

**NEW REGIONAL INVESTMENTS (In Millions)**

Estimated Amounts Based on Historical Data

<b>Region</b>	<b>Counties</b>	<b>SHOPP</b>	<b>Maintenance</b>	<b>Local Partnership</b>
Northern California	Butte, Lassen, Shasta, Colusa, Mendocino, Sierra, Del Norte, Modoc, Siskiyou, Glenn, Nevada, Tehama, Humboldt, Plumas, Trinity, Lake, El Dorado, Sacramento, Yolo, Placer, Sutter, Yuba	\$3,730	\$270	\$110
Greater Bay Area	Alameda, Napa, Santa Clara, Contra Costa, San Francisco, Solano, Marin, San Mateo, Sonoma	\$2,515	\$200	\$590
Central Valley and Coast	Mono, Inyo, Madera, Fresno, Kings, Tulare, Kern, Merced, San Joaquin, Tuolumne, Mariposa, Alpine, Amador, Calaveras, Monterey, San Luis Obispo, Santa Cruz, San Benito, Santa Barbara	\$3,256	\$280	\$200
Greater Los Angeles Area	Los Angeles, Ventura	\$4,968	\$200	\$630
Inland Empire	San Bernardino, Riverside	\$2,260	\$120	\$310
Orange County	Orange County	\$741	\$50	\$200
San Diego	San Diego, Imperial	\$1,530	\$80	\$210
<b>Total</b>		<b>\$19,000</b>	<b>\$1,200</b>	<b>\$2,250</b>

Assumptions:

SHOPP Distribution based on 5 year history of SHOPP allocations

Maintenance Distribution based on 5 year history of Maintenance Program expenditures

Local Partnership Distribution based on Prop 1B SLPP program allocations

Program Amounts based on DOF 10-year spreadsheet for specified programs except for STIP which is based on the estimate amount specified in GB A-pages which will be adjusted based on adoption of 2018 Fund Estimate

Amounts rounded to avoid inference of certainty/precision

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

ADELANTO	\$7.67
AGOURA HILLS	\$4.85
ALAMEDA	\$18.14
ALBANY	\$4.32
ALHAMBRA	\$19.86
ALISO VIEJO	\$11.56
ALTURAS	\$0.65
AMADOR CITY	\$0.04
AMERICAN CANYON	\$4.66
ANAHEIM	\$81.95
ANDERSON	\$2.40
ANGELS	\$0.93
ANTIOCH	\$25.85
APPLE VALLEY	\$17.08
ARCADIA	\$13.06
ARCATA	\$4.16
ARROYO GRANDE	\$4.06
ARTESIA	\$3.86
ARVIN	\$4.80
ATASCADERO	\$7.07
ATHERTON	\$1.64
ATWATER	\$6.88
AUBURN	\$3.22
AVALON	\$0.85
AVENAL	\$3.55
AZUSA	\$11.32
BAKERSFIELD	\$86.75
BALDWIN PARK	\$17.25
BANNING	\$7.06
BARSTOW	\$5.57
BEAUMONT	\$10.32
BELL	\$8.40
BELL GARDENS	\$9.83
BELLFLOWER	\$17.53
BELMONT	\$6.37
BELVEDERE	\$0.49
BENICIA	\$6.29
BERKELEY	\$27.44
BEVERLY HILLS	\$7.95
BIG BEAR LAKE	\$1.15
BIGGS	\$0.43
BISHOP	\$0.91

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

BLUE LAKE	\$0.29
BLYTHE	\$4.76
BRADBURY	\$0.26
BRAWLEY	\$6.08
BREA	\$10.00
BRENTWOOD	\$13.45
BRISBANE	\$1.08
BUELLTON	\$1.13
BUENA PARK	\$19.07
BURBANK	\$24.05
BURLINGAME	\$6.80
CALABASAS	\$5.55
CALEXICO	\$9.20
CALIFORNIA CITY	\$3.23
CALIMESA	\$1.90
CALIPATRIA	\$1.76
CALISTOGA	\$1.19
CAMARILLO	\$16.00
CAMPBELL	\$9.74
CANYON LAKE	\$2.44
CAPITOLA	\$2.32
CARLSBAD	\$25.84
CARMEL-BY-THE-SEA	\$0.88
CARPINTERIA	\$3.19
CARSON	\$21.51
CATHEDRAL CITY	\$12.42
CERES	\$10.79
CERRITOS	\$11.31
CHICO	\$21.16
CHINO	\$19.66
CHINO HILLS	\$18.05
CHOWCHILLA	\$4.28
CHULA VISTA	\$60.66
CITRUS HEIGHTS	\$19.75
CLAREMONT	\$8.29
CLAYTON	\$2.57
CLEARLAKE	\$3.54
CLOVERDALE	\$2.02
CLOVIS	\$24.72
COACHELLA	\$10.39
COALINGA	\$4.14
COLFAX	\$0.47

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

COLMA	\$0.35
COLTON	\$12.21
COLUSA	\$1.45
COMMERCE	\$3.00
COMPTON	\$23.16
CONCORD	\$29.68
CORCORAN	\$5.68
CORNING	\$1.75
CORONA	\$37.68
CORONADO	\$5.77
CORTE MADERA	\$2.14
COSTA MESA	\$26.23
COTATI	\$1.66
COVINA	\$11.28
CRESCENT CITY	\$1.75
CUDAHY	\$5.63
CULVER CITY	\$9.26
CUPERTINO	\$13.34
CYPRESS	\$11.38
DALY CITY	\$24.97
DANA POINT	\$7.65
DANVILLE	\$9.81
DAVIS	\$15.63
DEL MAR	\$0.98
DEL REY OAKS	\$0.38
DELANO	\$12.14
DESERT HOT SPRINGS	\$6.65
DIAMOND BAR	\$13.06
DINUBA	\$5.64
DIXON	\$4.35
DORRIS	\$0.22
DOS PALOS	\$1.23
DOWNEY	\$26.13
DUARTE	\$5.07
DUBLIN	\$13.12
DUNSMUIR	\$0.38
EAST PALO ALTO	\$6.99
EASTVALE	\$14.45
EL CAJON	\$23.42
EL CENTRO	\$10.34
EL CERRITO	\$5.58
EL MONTE	\$26.06

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

El Paso de Robles (Paso Robles)	\$7.18
EL SEGUNDO	\$3.81
ELK GROVE	\$38.44
EMERYVILLE	\$2.68
ENCINITAS	\$14.17
ESCALON	\$1.63
ESCONDIDO	\$34.50
ETNA	\$0.17
EUREKA	\$6.22
EXETER	\$2.53
FAIRFAX	\$1.70
FAIRFIELD	\$25.78
FARMERSVILLE	\$2.55
FERNDALE	\$0.33
FILLMORE	\$3.55
FIREBAUGH	\$1.87
FOLSOM	\$17.68
FONTANA	\$48.03
FORT BRAGG	\$1.76
FORT JONES	\$0.16
FORTUNA	\$2.73
FOSTER CITY	\$7.60
FOUNTAIN VALLEY	\$12.98
FOWLER	\$1.36
FREMONT	\$52.48
FRESNO	\$119.10
FULLERTON	\$32.60
GALT	\$5.82
GARDEN GROVE	\$40.57
GARDENA	\$13.91
GILROY	\$12.62
GLENDALE	\$46.15
GLENDORA	\$11.98
GOLETA	\$7.15
GONZALES	\$1.94
GRAND TERRACE	\$2.82
GRASS VALLEY	\$2.96
GREENFIELD	\$3.99
GRIDLEY	\$1.51
GROVER BEACH	\$3.07
GUADALUPE	\$1.68
GUSTINE	\$1.34

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

HALF MOON BAY	\$2.87
HANFORD	\$12.78
HAWAIIAN GARDENS	\$3.42
HAWTHORNE	\$20.14
HAYWARD	\$36.38
HEALDSBURG	\$2.68
HEMET	\$18.32
HERCULES	\$5.67
HERMOSA BEACH	\$4.53
HESPERIA	\$21.33
HIDDEN HILLS	\$0.43
HIGHLAND	\$12.28
HILLSBOROUGH	\$2.67
HOLLISTER	\$8.35
HOLTVILLE	\$1.39
HUGHSON	\$1.64
HUNTINGTON BEACH	\$44.67
HUNTINGTON PARK	\$13.67
HURON	\$1.58
IMPERIAL	\$4.16
IMPERIAL BEACH	\$6.28
INDIAN WELLS	\$1.24
INDIO	\$20.15
INDUSTRY	\$0.10
INGLEWOOD	\$26.69
IONE	\$1.81
IRVINE	\$59.13
IRWINDALE	\$0.33
ISLETON	\$0.19
JACKSON	\$1.12
JURUPA VALLEY	\$22.47
KERMAN	\$3.29
KING CITY	\$3.25
KINGSBURG	\$2.77
La Cañada Flintridge	\$4.70
LA HABRA	\$14.20
LA HABRA HEIGHTS	\$1.25
LA MESA	\$13.73
LA MIRADA	\$11.36
LA PALMA	\$3.67
LA PUENTE	\$9.27
LA QUINTA	\$9.15

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

LA VERNE	\$7.60
LAFAYETTE	\$5.70
LAGUNA BEACH	\$5.40
LAGUNA HILLS	\$7.02
LAGUNA NIGUEL	\$15.14
LAGUNA WOODS	\$3.72
LAKE ELSINORE	\$13.96
LAKE FOREST	\$19.20
LAKEPORT	\$1.09
LAKESWOOD	\$18.32
LAMTA	\$0.00
LANCASTER	\$35.95
LARKSPUR	\$2.85
LATHROP	\$5.06
LAWNDALE	\$7.67
LEMON GROVE	\$6.09
LEMOORE	\$6.00
LINCOLN	\$10.83
LINDSAY	\$2.97
LIVE OAK	\$1.92
LIVERMORE	\$20.17
LIVINGSTON	\$3.17
LODI	\$14.47
LOMA LINDA	\$5.64
LOMITA	\$4.64
LOMPOC	\$10.10
LONG BEACH	\$110.98
LOOMIS	\$1.53
LOS ALAMITOS	\$2.69
LOS ALTOS	\$7.17
LOS ALTOS HILLS	\$1.98
LOS ANGELES	\$922.41
LOS BANOS	\$9.01
LOS GATOS	\$7.18
LOYALTON	\$0.18
LYNWOOD	\$16.59
MADERA	\$14.98
MALIBU	\$2.91
MAMMOTH LAKES	\$1.88
MANHATTAN BEACH	\$8.08
MANTECA	\$16.90
MARICOPA	\$0.26

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

MARINA	\$4.80
MARTINEZ	\$8.48
MARYSVILLE	\$2.76
MAYWOOD	\$6.46
MCFARLAND	\$3.35
MENDOTA	\$2.69
MENIFEE	\$20.37
MENLO PARK	\$7.75
MERCED	\$19.21
MILL VALLEY	\$3.41
MILLBRAE	\$5.29
MILPITAS	\$17.28
MISSION VIEJO	\$22.13
MODESTO	\$48.49
MONROVIA	\$8.59
MONTAGUE	\$0.33
MONTCLAIR	\$8.85
MONTE SERENO	\$0.80
MONTEBELLO	\$14.63
MONTEREY	\$6.55
MONTEREY PARK	\$14.04
MOORPARK	\$8.40
MORAGA	\$3.78
MORENO VALLEY	\$47.00
MORGAN HILL	\$9.99
MORRO BAY	\$2.45
MOUNTAIN VIEW	\$17.83
Mount SHASTA	\$0.78
MURRIETA	\$26.04
NAPA	\$18.44
NATIONAL CITY	\$13.91
NEEDLES	\$1.15
NEVADA CITY	\$0.75
NEWARK	\$10.24
NEWMAN	\$2.48
NEWPORT BEACH	\$19.49
NORCO	\$6.19
NORWALK	\$24.15
NOVATO	\$12.53
OAKDALE	\$5.11
OAKLAND	\$96.76
OAKLEY	\$9.19



## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

OCEANSIDE	\$40.26
OJAI	\$1.71
ONTARIO	\$38.87
ORANGE	\$32.36
ORANGE COVE	\$2.11
ORINDA	\$4.29
ORLAND	\$1.76
OROVILLE	\$4.12
OXNARD	\$47.37
PACIFIC GROVE	\$3.51
PACIFICA	\$8.65
PALM DESERT	\$11.29
PALM SPRINGS	\$10.68
PALMDALE	\$36.63
PALO ALTO	\$15.61
PALOS VERDES ESTATES	\$3.14
PARADISE	\$6.00
PARAMOUNT	\$12.91
PARLIER	\$3.52
PASADENA	\$32.27
PATTERSON	\$5.17
PERRIS	\$16.87
PETALUMA	\$13.82
PICO RIVERA	\$14.71
PIEDMONT	\$2.57
PINOLE	\$4.29
PISMO BEACH	\$1.87
PITTSBURG	\$15.52
PLACENTIA	\$11.96
PLACERVILLE	\$2.45
PLEASANT HILL	\$7.80
PLEASANTON	\$17.16
PLYMOUTH	\$0.23
POINT ARENA	\$0.10
POMONA	\$35.61
PORT HUENEME	\$5.20
PORTERVILLE	\$13.75
PORTOLA	\$0.50
PORTOLA VALLEY	\$1.09
POWAY	\$11.47
RANCHO CORDOVA	\$16.52
RANCHO CUCAMONGA	\$40.10

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

RANCHO MIRAGE	\$4.14
RANCHO PALOS VERDES	\$9.85
RANCHO SANTA MARGARITA	\$11.10
RED BLUFF	\$3.22
REDDING	\$20.65
REDLANDS	\$15.73
REDONDO BEACH	\$15.90
REDWOOD CITY	\$19.68
REEDLEY	\$5.95
RIALTO	\$24.56
RICHMOND	\$25.26
RIDGECREST	\$6.42
RIO DELL	\$0.78
RIO VISTA	\$1.97
RIPON	\$3.37
RIVERBANK	\$5.47
RIVERSIDE	\$74.30
ROCKLIN	\$13.81
ROHNERT PARK	\$9.61
ROLLING HILLS ESTATES	\$1.85
ROSEMEAD	\$12.64
ROSEVILLE	\$30.68
ROSS	\$0.58
SACRAMENTO	\$111.14
SALINAS	\$36.85
SAN ANSELMO	\$2.94
SAN BERNARDINO	\$49.31
SAN BRUNO	\$10.38
San Buenaventura (Ventura)	\$24.84
SAN CARLOS	\$6.64
SAN CLEMENTE	\$15.16
SAN DIEGO	\$318.46
SAN DIMAS	\$7.81
SAN FERNANDO	\$5.61
SAN FRANCISCO	\$198.30
SAN GABRIEL	\$9.25
SAN JACINTO	\$10.91
SAN JOAQUIN	\$0.93
SAN JOSE	\$238.47
SAN JUAN BAUTISTA	\$0.43
SAN JUAN CAPISTRANO	\$8.26
SAN LEANDRO	\$20.07

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

SAN LUIS OBISPO	\$10.55
SAN MARCOS	\$21.35
SAN MARINO	\$3.10
SAN MATEO	\$23.49
SAN PABLO	\$7.05
SAN RAFAEL	\$13.86
SAN RAMON	\$17.93
SAND CITY	\$0.09
SANGER	\$5.96
SANTA ANA	\$78.47
SANTA BARBARA	\$21.33
SANTA CLARA	\$28.32
SANTA CLARITA	\$51.60
SANTA CRUZ	\$14.79
SANTA FE SPRINGS	\$4.22
SANTA MARIA	\$23.89
SANTA MONICA	\$21.43
SANTA PAULA	\$7.04
SANTA ROSA	\$40.20
SANTEE	\$12.99
SARATOGA	\$6.92
SAUSALITO	\$1.65
SCOTTS Valley	\$2.78
SEAL Beach	\$5.74
SEASIDE	\$7.80
SEBASTOPOL	\$1.72
SELMA	\$5.69
SHAFTER	\$4.13
SHASTA Lake	\$2.41
SIERRA Madre	\$2.52
SIGNAL Hill	\$2.67
SIMI Valley	\$29.10
SOLANA Beach	\$3.09
SOLEDAD	\$5.89
SOLVANG	\$1.25
SONOMA	\$2.49
SONORA	\$1.12
SOUTH EL MONTE	\$4.76
SOUTH GATE	\$22.79
SOUTH LAKE TAHOE	\$4.90
SOUTH PASADENA	\$5.96
SOUTH SAN FRANCISCO	\$14.78

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

ST. HELENA	\$1.37
STANTON	\$9.10
STOCKTON	\$72.22
SUISUN CITY	\$6.66
SUNNYVALE	\$33.95
SUSANVILLE	\$4.11
SUTTER CREEK	\$0.59
TAFT	\$2.15
TEHACHAPI	\$3.30
TEHAMA	\$0.10
TEMECULA	\$24.96
TEMPLE CITY	\$8.36
THOUSAND OAKS	\$30.29
TIBURON	\$2.17
TORRANCE	\$33.68
TRUCKEE	\$3.70
TRACY	\$20.41
TRINIDAD	\$0.08
TULARE	\$14.53
TULELAKE	\$0.23
TURLOCK	\$16.49
TUSTIN	\$18.93
TWENTYNINE PALMS	\$5.98
UKIAH	\$3.70
UNION CITY	\$16.69
UPLAND	\$17.34
VACAVILLE	\$22.35
VALLEJO	\$26.85
VERNON	\$0.05
VICTORVILLE	\$28.26
VILLA PARK	\$1.36
VISALIA	\$29.80
VISTA	\$22.63
WALNUT	\$6.90
WALNUT CREEK	\$16.02
WASCO	\$6.06
WATERFORD	\$2.01
WATSONVILLE	\$12.10
WEED	\$0.68
WEST COVINA	\$24.69
WEST HOLLYWOOD	\$8.22
WEST SACRAMENTO	\$12.15

## NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

WESTLAKE VILLAGE	\$1.92
WESTMINSTER	\$21.53
WESTMORLAND	\$0.52
WHEATLAND	\$0.81
WHITTIER	\$20.22
WILDOMAR	\$8.05
WILLIAMS	\$1.24
WILLITS	\$1.12
WILLOWS	\$1.42
WINDSOR	\$6.19
WINTERS	\$1.65
WOODLAKE	\$1.75
WOODLAND	\$13.16
WOODSIDE	\$1.30
YORBA LINDA	\$15.48
YOUNTVILLE	\$0.68
YREKA	\$1.79
YUBA CITY	\$15.57
YUCAIPA	\$12.31
YUCCA VALLEY	\$4.87
<b>Total</b>	<b>\$7,500.00</b>

### Assumptions:

Cities receive 50% of Funding Package fund for Local Streets and Roads.

Local Streets and Road Distribution based on January 2017 allocation shares.

## NEW COUNTY INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

County	STIP Share	County Road Share
Alameda	\$29	\$232
Alpine	\$1	\$4
Amador	\$2	\$21
Butte	\$6	\$76
Calaveras	\$2	\$33
Colusa	\$2	\$25
Contra Costa	\$20	\$194
Del Norte	\$1	\$13
El Dorado	\$4	\$69
Fresno	\$22	\$233
Glenn	\$2	\$31
Humboldt	\$6	\$60
Imperial	\$10	\$106
Inyo	\$8	\$37
Kern	\$29	\$219
Kings	\$4	\$46
Lake	\$2	\$33
Lassen	\$4	\$32
Los Angeles	\$173	\$1,405
Madera	\$4	\$67
Marin	\$5	\$53
Mariposa	\$1	\$21
Mendocino	\$5	\$49
Merced	\$7	\$88
Modoc	\$2	\$31
Mono	\$6	\$23
Monterey	\$10	\$99
Napa	\$4	\$37
Nevada	\$3	\$38
Orange	\$53	\$480
Placer	\$7	\$99
Plumas	\$2	\$25
Riverside	\$47	\$387
Sacramento	\$27	\$286
San Benito	\$2	\$22
San Bernardino	\$54	\$374
San Diego	\$61	\$538
San Francisco	\$15	\$109
San Joaquin	\$15	\$155
San Luis Obispo	\$11	\$89
San Mateo	\$15	\$131
Santa Barbara	\$12	\$91
Santa Clara	\$34	\$292
Santa Cruz	\$6	\$60

### NEW COUNTY INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

County	STIP Share	County Road Share
Shasta	\$6	\$70
Sierra	\$1	\$12
Siskiyou	\$4	\$50
Solano	\$9	\$85
Sonoma	\$11	\$127
Stanislaus	\$11	\$125
Sutter	\$2	\$38
Tahoe RPA	\$1	\$0
Tehama	\$3	\$44
Trinity	\$2	\$23
Tulare	\$13	\$151
Tuolumne	\$2	\$31
Ventura	\$18	\$147
Yolo	\$5	\$54
Yuba	\$2	\$31
Interregional	\$	\$0
<b>Total</b>	<b>\$1,174</b>	<b>\$7,500</b>

**STATE TRANSIT ASSISTANCE - NEW INVESTMENTS IN LOCAL ENTITIES**

Estimated Amounts Based on Historical Data

<b>Regional Entity</b>	<b>PUC 99313 - STA Allocation (Projected 10-Yr Increase)</b>	<b>PUC 99314 - STA Allocation (Projected 10-Yr Increase)</b>	<b>Local Entities – Both PUC 99313 &amp; 99314 Allocations (Projected 10-Yr Increase)</b>
Metropolitan Transportation Commission (Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma)	\$414,955,503	\$1,148,758,290	\$1,563,713,792
Sacramento Area Council of Governments (El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba)	\$103,126,623	\$48,235,908	\$151,362,531
San Diego Metropolitan Transit System	\$134,043,130	\$71,012,864	\$205,055,994
San Diego Association of Governments	\$44,348,031	\$21,449,019	\$65,797,050
Tahoe Regional Planning Agency (El Dorado, Placer)	\$5,501,778	\$0	\$5,501,778
Alpine	\$61,555	\$3,519	\$65,074
Amador	\$2,080,609	\$107,252	\$2,187,861
Butte	\$12,542,446	\$778,654	\$13,321,100
Calaveras	\$2,544,451	\$0	\$2,544,451
Colusa	\$1,227,376	\$63,599	\$1,290,975
Del Norte	\$1,607,136	\$113,732	\$1,720,868
El Dorado	\$8,863,963	\$956,649	\$9,820,612
Fresno	\$53,920,116	\$7,036,622	\$60,956,738
Glenn	\$1,605,377	\$0	\$1,605,377
Humboldt	\$7,656,743	\$1,275,834	\$8,932,577
Imperial	\$10,196,652	\$473,251	\$10,669,903
Inyo	\$1,051,773	\$0	\$1,051,773
Kern	\$48,580,918	\$4,334,692	\$52,915,610
Kings	\$8,608,008	\$1,692,862	\$10,300,870
Lake	\$3,654,323	\$341,080	\$3,995,403
Lassen	\$1,892,657	\$126,639	\$2,019,296
Los Angeles	\$563,915,838	\$670,152,084	\$1,234,067,921
Madera	\$8,647,857	\$0	\$8,647,857
Mariposa	\$1,020,796	\$5,173	\$1,025,969
Mendocino	\$4,999,825	\$360,678	\$5,360,503
Merced	\$14,863,847	\$1,187,316	\$16,051,163
Modoc	\$539,221	\$0	\$539,221



**STATE TRANSIT ASSISTANCE - NEW INVESTMENTS IN LOCAL ENTITIES**

Estimated Amounts Based on Historical Data

<b>Regional Entity</b>	<b>PUC 99313 - STA Allocation (Projected 10-Yr Increase)</b>	<b>PUC 99314 - STA Allocation (Projected 10-Yr Increase)</b>	<b>Local Entities – Both PUC 99313 &amp; 99314 Allocations (Projected 10-Yr Increase)</b>
Mono	\$820,727	\$1,179,603	\$2,000,330
Monterey	\$23,868,748	\$4,014,948	\$27,883,696
Nevada	\$5,494,086	\$193,768	\$5,687,854
Orange	\$174,519,205	\$60,240,798	\$234,760,003
Placer	\$16,199,666	\$2,586,597	\$18,786,263
Plumas	\$1,112,359	\$0	\$1,112,359
Riverside	\$127,701,554	\$24,124,207	\$151,825,762
San Benito	\$3,209,109	\$0	\$3,209,109
San Bernardino	\$117,577,141	\$32,466,387	\$150,043,528
San Joaquin	\$39,550,414	\$8,515,676	\$48,066,089
San Luis Obispo	\$15,413,088	\$1,426,118	\$16,839,206
Santa Barbara	\$24,305,131	\$8,289,634	\$32,594,765
Santa Cruz	\$15,100,773	\$15,860,672	\$30,961,446
Shasta	\$10,113,982	\$707,258	\$10,821,241
Sierra	\$179,291	\$0	\$179,291
Siskiyou	\$2,536,748	\$190,217	\$2,726,965
Stanislaus	\$29,680,575	\$2,103,441	\$31,784,016
Tehama	\$3,611,333	\$0	\$3,611,333
Trinity	\$761,269	\$42,905	\$804,174
Tulare	\$25,800,084	\$2,922,915	\$28,722,999
Tuolumne	\$3,078,340	\$0	\$3,078,340
Ventura	\$47,309,825	\$6,669,137	\$53,978,963
<b>TOTAL</b>	<b>\$2,150,000,000</b>	<b>\$2,150,000,000</b>	<b>\$4,300,000,000</b>

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
<b>REGIONS</b>		
Metropolitan Transportation Commission		\$1,148,758,290
AC Transit	***	
Alameda County Congestion Management Agency - Corresponding to Altamont Commuter Express	\$2,469,040	
Central Contra Costa Transit Authority	\$6,816,934	
City of Dixon	\$54,095	
Eastern Contra Costa Transit Authority	\$3,129,116	
City of Fairfield	\$1,221,539	
Golden Gate Bridge, Highway & Transportation District	\$51,606,111	
City of Healdsburg	\$0	
Livermore-Amador Valley Transit Authority	\$2,896,046	
Napa County Transportation and Planning Agency	\$512,806	
Peninsula Corridor Joint Powers Board	\$60,557,465	
City of Petaluma	\$290,673	
City of Rio Vista	\$43,031	
City of San Francisco	***	
San Francisco Bay Area Rapid Transit District	***	
San Francisco Bay Area Water Emergency Transportation Authority	\$26,582,669	
San Mateo County Transit District	\$44,055,145	
Santa Clara Valley Transportation Authority	\$134,968,644	
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	\$2,782,377	
City of Santa Rosa	\$1,543,537	
Solano County Transit	\$2,363,885	
Sonoma County	\$1,782,244	
City of Union City	\$496,800	
Western Contra Costa Transit Authority	\$3,496,221	
*** AC Transit, City of SF + BART share this total, based on local formula	\$801,089,911	
Sacramento Area Council of Governments		\$48,235,908
City of Davis	\$1,549,311	
City of Elk Grove	\$1,213,500	
City of Folsom	\$173,485	
Sacramento Regional Transit District	\$42,327,154	
Yolo County Transportation District	\$2,154,291	
Yuba Sutter Transit Authority	\$818,167	
San Diego Metropolitan Transit System	\$71,012,864	
San Diego Association of Governments		

<b>Regional Entity-Transit Operator</b>	<b>PUC 99314 - STA Allocation (Projected 10-Yr Increase)</b>	<b>County/Region Total</b>
North San Diego County Transit District	\$21,449,019	
Tahoe Regional Planning Agency		
Tahoe Transportation District	\$0	
<b>COUNTIES</b>		
Alpine County		\$3,519
Amador Regional Transit System	\$107,252	
Amador County		\$107,252
Butte County Association of Governments	\$778,654	
Butte County		\$778,654
Calaveras County		\$0
Colusa County		\$63,599
Redwood Coast Transit Authority	\$113,732	
Del Norte County		\$113,732
El Dorado County Transit Authority	\$956,649	
El Dorado County		\$956,649
City of Clovis	\$479,057	
City of Fresno	\$5,774,770	
Fresno County Rural Transit Agency	\$782,795	
Fresno County		\$7,036,622
Glenn County		\$0
City of Arcata	\$119,601	
City of Eureka	\$361,690	
City of Fortuna	\$7,523	
Humboldt Transit Authority	\$787,020	
Humboldt County		\$1,275,834
City of Imperial	\$71,185	
Imperial County Transportation Commission	\$330,775	
Imperial County Transportation Commission - Specialized Services	\$71,291	
Imperial County		\$473,251

<b>Regional Entity-Transit Operator</b>	<b>PUC 99314 - STA Allocation (Projected 10-Yr Increase)</b>	<b>County/Region Total</b>
Inyo County		\$0
City of Arvin	\$41,946	
City of California City	\$15,763	
City of Delano	\$52,272	
Golden Empire Transit District	\$3,225,209	
Kern County	\$555,848	
City of Ridgecrest	\$204,874	
City of Shafter	\$17,522	
City of Taft	\$204,147	
City of Tehachapi	\$2,518	
City of Wasco	\$14,593	
Kern County		\$4,334,692
City of Corcoran	\$42,505	
Kings County Area Public Transit Agency	\$1,650,357	
Kings County		\$1,692,862
Lake Transit Authority	\$341,080	
Lake County		\$341,080
Lassen County		\$126,639
Antelope Valley Transit Authority	\$6,835,300	
City of Arcadia	\$905,494	
City of Claremont	\$385,302	
City of Commerce	\$985,867	
City of Culver City	\$4,638,030	
Foothill Transit Zone	\$28,219,560	
City of Gardena	\$6,570,357	
City of La Mirada	\$500,109	
Long Beach Public Transportation Company	\$27,446,543	
City of Los Angeles	\$36,122,154	
Los Angeles County Metropolitan Transportation Authority	\$438,769,323	
City of Montebello	\$9,510,467	
City of Norwalk	\$2,553,017	
City of Redondo Beach	\$1,101,316	
City of Redondo Beach - Specialized Service	\$269,252	
City of Santa Monica	\$22,022,757	
Southern California Regional Rail Authority - LA Metro	\$80,144,467	
City of Torrance	\$3,172,769	

<b>Regional Entity-Transit Operator</b>	<b>PUC 99314 - STA Allocation (Projected 10-Yr Increase)</b>	<b>County/Region Total</b>
Los Angeles County		\$670,152,084
Madera County		\$0
Mariposa County		\$5,173
Mendocino Transit Authority	\$360,678	
Mendocino County		\$360,678
Merced Transit Joint Powers Authority of Merced County	\$741,207	
Merced Transit Joint Powers Authority of Merced County - Specialized Service	\$446,109	
Merced County		\$1,187,316
Modoc County		\$0
Eastern Sierra Transit Authority	\$1,179,603	
Mono County		\$1,179,603
Monterey-Salinas Transit	\$4,014,948	
City of Soledad	\$0	
Monterey County		\$4,014,948
Nevada County		\$193,768
City of Laguna Beach	\$295,025	
Orange County Transportation Authority	\$23,426,980	
Orange County Transportation Authority - Corresponding to the Southern California Regional Rail Authority	\$36,518,793	
Orange County		\$60,240,798
City of Auburn	\$16,922	
City of Lincoln	\$29,819	
Placer County	\$1,968,847	
City of Roseville	\$571,010	
Placer County		\$2,586,597
Plumas County		\$0
City of Banning	\$93,618	
City of Beaumont	\$111,951	

<b>Regional Entity-Transit Operator</b>	<b>PUC 99314 - STA Allocation (Projected 10-Yr Increase)</b>	<b>County/Region Total</b>
City of Corona	\$257,915	
Palo Verde Valley Transit Agency	\$54,422	
City of Riverside	\$201,597	
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	\$10,567,920	
Riverside Transit Agency	\$9,372,332	
SunLine Transit Agency	\$3,464,453	
Riverside County		\$24,124,207
San Benito County		\$0
Morongo Basin Transit Authority	\$224,619	
Mountain Area Regional Transit Authority	\$184,854	
Omnitrans	\$9,197,088	
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	\$21,576,480	
Victory Valley Transit Authority	\$1,283,347	
San Bernardino County		\$32,466,387
Altamont Commuter Express Authority - San Joaquin Regional Rail Commission	\$2,156,388	
City of Lodi	\$379,623	
City of Ripon	\$653	
San Joaquin Regional Transit District	\$5,979,012	
San Joaquin County		\$8,515,676
City of Atascadero	\$52,989	
City of Morro Bay	\$6,965	
City of Paso Robles Transit	\$101,899	
City of San Luis Obispo	\$384,670	
San Luis Obispo County	\$35,129	
San Luis Obispo Regional Transit Agency	\$768,982	
South County Area Transit	\$75,484	
San Luis Obispo County		\$1,426,118
City of Guadalupe	\$55,812	
City of Lompoc	\$308,427	
Santa Barbara County	\$86,969	
Santa Barbara Metropolitan Transit District	\$6,907,718	
City of Santa Maria	\$883,114	
City of Solvang	\$47,594	

<b>Regional Entity-Transit Operator</b>	<b>PUC 99314 - STA Allocation (Projected 10-Yr Increase)</b>	<b>County/Region Total</b>
Santa Barbara County		\$8,289,634
Santa Cruz County Metropolitan Transit District	\$15,860,672	
Santa Cruz County		\$15,860,672
Redding Area Bus Authority	\$707,258	
Shasta County		\$707,258
Sierra County		\$0
Siskiyou County		\$190,217
City of Modesto	\$1,723,018	
Stanislaus County	\$291,621	
City of Turlock	\$88,802	
Stanislaus County		\$2,103,441
Tehama County		\$0
Trinity County		\$42,905
City of Exeter	\$13,297	
City of Porterville	\$285,615	
City of Tulare	\$241,436	
Tulare County	\$305,835	
City of Visalia	\$2,076,731	
Tulare County		\$2,922,915
Tuolumne County		\$0
Gold Coast Transit	\$1,989,899	
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	\$4,679,238	
Ventura County		\$6,669,137
<b>PUC 99314 Projected 10-Yr Total</b>	<b>\$2,150,000,000</b>	

**ACTIVE TRANSPORTATION GRANTS**  
**Breakdown of the MPO distribution of \$1B in funding over 10 years**

Metropolitan Planning Organization	Percent	Yearly Distribution	10 Year Distribution
Southern California Association of Governments (SCAG)	53.20%	\$21,280,000	\$212,800,000
Metropolitan Transportation Commission (MTC)	21.00%	\$8,400,000	\$84,000,000
San Diego Association of Governments (SANDAG)	9.10%	\$3,640,000	\$36,400,000
Sacramento Council of Governments (SACOG)	6.70%	\$2,680,000	\$26,800,000
Fresno Council of Governments (FCOG)	2.70%	\$1,080,000	\$10,800,000
Kern Council of Governments (KCOG)	2.50%	\$1,000,000	\$10,000,000
San Joaquin Council of Governments (SJCOG)	2.00%	\$800,000	\$8,000,000
Stanislaus Council of Governments (StanCOG)	1.50%	\$600,000	\$6,000,000
Tulare County Association of Governments (TCAG)	1.30%	\$520,000	\$5,200,000
<b>TOTAL</b>		<b>\$40,000,000</b>	<b>\$400,000,000</b>