

# Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2017

Estimated 11 May 2017

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					<sup>new</sup> Loan	TOTAL	<sup>new</sup> Road Maintnc	TOTAL
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>ALAMEDA COUNTY</b>									
ALAMEDA	350,143	471,542	289,726	609,609	7,500	90,708	1,819,228	447,922	2,267,150
ALBANY	83,445	112,376	72,703	145,280	4,000	21,617	439,420	106,747	546,168
BERKELEY	529,629	713,258	435,781	922,100	10,000	137,206	2,747,973	677,531	3,425,504
DUBLIN	253,293	341,113	210,916	440,991	7,500	65,618	1,319,432	324,027	1,643,459
EMERYVILLE	51,768	69,717	46,926	90,130	3,000	13,411	274,952	66,225	341,177
FREMONT	1,012,856	1,364,025	829,004	1,763,412	10,000	262,391	5,241,687	1,295,702	6,537,389
HAYWARD	702,189	945,647	576,201	1,222,533	10,000	181,909	3,638,479	898,280	4,536,759
LIVERMORE	389,279	524,247	321,573	677,747	7,500	100,847	2,021,193	497,988	2,519,181
NEWARK	197,572	266,073	165,573	343,979	6,000	51,183	1,030,381	252,746	1,283,126
OAKLAND	1,867,629	2,515,158	1,524,569	3,251,598	10,000	483,828	9,652,782	2,389,176	12,041,958
PIEDMONT	49,551	66,731	45,122	86,270	3,000	12,837	263,510	63,388	326,898
PLEASANTON	331,173	445,995	274,290	576,582	7,500	85,794	1,721,334	423,655	2,144,989
SAN LEANDRO	387,345	521,642	319,999	674,379	7,500	100,346	2,011,210	495,513	2,506,723
UNION CITY	322,207	433,920	266,994	560,972	7,500	83,471	1,675,065	412,186	2,087,250
<b>ALPINE COUNTY</b>									
<b>AMADOR COUNTY</b>									
AMADOR	839	1,130	5,483	1,461	1,000	217	10,131	1,074	11,204
IONE	34,971	47,096	33,258	60,886	2,000	9,060	187,272	44,737	232,009
JACKSON	21,651	29,157	22,418	37,694	1,000	5,609	117,529	27,697	145,226
PLYMOUTH	4,483	6,037	8,448	7,805	1,000	1,161	28,934	5,735	34,669
SUTTER CREEK	11,430	15,393	14,101	19,901	1,000	2,961	64,787	14,622	79,410
<b>BUTTE COUNTY</b>									
BIGGS	8,387	11,295	11,625	14,603	1,000	2,173	49,083	10,730	59,813
CHICO	408,386	549,978	337,121	711,012	7,500	105,797	2,119,794	522,430	2,642,224
GRIDLEY	29,080	39,162	28,463	50,628	2,000	7,533	156,866	37,200	194,067
OROVILLE	79,483	107,041	69,479	138,382	4,000	20,591	418,975	101,679	520,654
PARADISE	115,797	155,945	99,029	234,022	6,000	29,998	640,792	148,134	788,926
<b>CALAVERAS COUNTY</b>									
ANGELS CAMP	17,866	24,060	19,338	31,104	1,000	4,628	97,996	22,855	120,851
<b>COLUSA COUNTY</b>									
COLUSA	27,891	37,562	27,496	48,560	2,000	7,226	150,735	35,680	186,416
WILLIAMS	23,908	32,197	24,255	41,624	2,000	6,194	130,176	30,584	160,760

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<b>CONTRA COSTA COUNTY</b>									
ANTIOCH	498,946	671,937	410,814	868,680	10,000	129,257	2,589,633	638,280	3,227,913
BRENTWOOD	259,631	349,649	216,073	452,026	7,500	67,260	1,352,139	332,135	1,684,275
CLAYTON	49,507	66,671	45,086	86,193	3,000	12,825	263,282	63,332	326,614
CONCORD	572,877	771,501	470,975	997,396	10,000	148,410	2,971,158	732,857	3,704,015
DANVILLE	189,322	254,962	158,859	329,615	6,000	49,046	987,804	242,191	1,229,995
EL CERRITO	107,670	145,001	92,416	187,457	5,000	27,893	565,438	137,738	703,176
HERCULES	109,494	147,458	93,900	190,633	5,000	28,366	574,851	140,071	714,922
LAFAYETTE	110,082	148,249	94,378	191,656	5,000	28,518	577,882	140,823	718,705
MARTINEZ	163,670	220,416	137,985	284,954	6,000	42,400	855,425	209,376	1,064,800
MORAGA	72,933	98,220	64,149	126,979	4,000	18,894	385,174	93,300	478,474
OAKLEY	177,291	238,760	149,069	308,669	6,000	45,929	925,717	226,800	1,152,518
ORINDA	82,809	111,520	72,185	144,172	4,000	21,452	436,138	105,934	542,072
PINOLE	82,765	111,460	72,149	144,096	4,000	21,441	435,910	105,877	541,787
PITTSBURG	299,527	403,377	248,538	521,486	7,500	77,596	1,558,025	383,172	1,941,197
PLEASANT HILL	150,508	202,691	127,275	262,039	6,000	38,991	787,503	192,538	980,041
RICHMOND	487,507	656,531	401,505	848,764	10,000	126,294	2,530,600	623,646	3,154,246
SAN PABLO	136,162	183,372	115,601	237,063	6,000	35,274	713,473	174,187	887,659
SAN RAMON	346,106	466,105	286,441	602,581	7,500	89,662	1,798,395	442,758	2,241,154
WALNUT CREEK	309,249	416,469	256,449	538,411	7,500	80,114	1,608,191	395,608	2,003,800
<b>DEL NORTE COUNTY</b>									
CRESCENT CITY	33,757	45,461	32,269	58,772	2,000	8,745	181,004	43,184	224,187
<b>EL DORADO COUNTY</b>									
PLACERVILLE	47,268	63,656	43,264	82,294	3,000	12,245	251,726	60,467	312,194
SOUTH LAKE TAHOE	94,531	127,306	81,724	1,209,769	5,000	24,489	1,542,818	120,929	1,663,747
<b>FRESNO COUNTY</b>									
CLOVIS	477,176	642,619	393,098	830,778	10,000	123,617	2,477,288	610,430	3,087,719
COALINGA	79,885	107,582	69,806	139,082	4,000	20,695	421,050	102,193	523,243
FIREBAUGH	36,014	48,500	34,106	62,701	2,000	9,330	192,651	46,071	238,722
FOWLER	26,253	35,355	26,163	45,707	2,000	6,801	142,279	33,584	175,863
FRESNO	2,298,685	3,095,668	1,875,338	4,002,081	20,000	595,498	11,887,270	2,940,608	14,827,878
HURON	30,537	41,125	29,649	53,166	2,000	7,911	164,388	39,065	203,453
KERMAN	63,450	85,449	56,432	110,469	3,000	16,437	335,238	81,169	416,408
KINGSBURG	53,446	71,977	48,292	93,052	3,000	13,846	283,613	68,372	351,985
MENDOTA	51,954	69,967	47,077	90,453	3,000	13,459	275,909	66,462	342,371
ORANGE COVE	40,722	54,841	37,937	70,898	3,000	10,549	217,948	52,094	270,042
PARLIER	67,995	91,570	60,131	118,382	4,000	17,615	359,692	86,983	446,675
REEDLEY	114,830	154,643	98,242	199,922	6,000	29,748	603,384	146,897	750,281
SANGER	114,940	154,791	98,332	200,114	6,000	29,776	603,954	147,038	750,992
SAN JOAQUIN	17,874	24,072	19,345	31,120	1,000	4,631	98,042	22,866	120,908
SELMA	109,729	147,773	94,091	191,041	5,000	28,426	576,059	140,371	716,430
<b>GLENN COUNTY</b>									
ORLAND	33,903	45,657	32,388	59,025	2,000	8,783	181,756	43,370	225,126
WILLOWS	27,441	36,955	27,130	47,776	2,000	7,109	148,410	35,104	183,514

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<b>HUMBOLDT COUNTY</b>									
ARCATA	80,247	108,070	70,100	139,713	4,000	20,789	422,919	102,657	525,575
BLUE LAKE	5,684	7,655	9,426	9,897	1,000	1,473	35,134	7,272	42,406
EUREKA	120,095	161,733	102,526	209,088	6,000	31,112	630,553	153,632	784,185
FERNDALE	6,334	8,529	9,954	11,027	1,000	1,641	38,485	8,102	46,587
FORTUNA	52,674	70,936	47,663	91,706	3,000	13,646	279,624	67,383	347,007
RIO DELL	15,087	20,318	17,077	26,268	1,000	3,909	83,659	19,301	102,960
TRINIDAD	1,621	2,183	6,119	2,822	1,000	420	14,165	2,074	16,238
<b>IMPERIAL COUNTY</b>									
BRAWLEY	117,334	158,015	100,280	204,282	6,000	30,397	616,308	150,100	766,408
CALEXICO	177,600	239,176	149,321	309,207	6,000	46,009	927,313	227,196	1,154,509
CALIPATRIA	34,031	45,830	32,492	59,248	2,000	8,816	182,417	43,534	225,951
EL CENTRO	199,502	268,672	167,144	347,340	6,000	51,683	1,040,341	255,215	1,295,556
HOLTVILLE	26,911	36,241	26,699	46,853	2,000	6,972	145,675	34,426	180,101
IMPERIAL	80,229	108,046	70,086	139,682	4,000	20,784	422,827	102,634	525,461
WESTMORLAND	9,964	13,419	12,908	17,348	1,000	2,581	57,220	12,747	69,967
<b>INYO COUNTY</b>									
BISHOP	17,539	23,620	19,072	30,535	1,000	4,544	96,309	22,437	118,746
<b>KERN COUNTY</b>									
ARVIN	92,654	124,778	80,196	161,313	5,000	24,003	487,943	118,528	606,471
BAKERSFIELD	1,674,416	2,254,956	1,367,343	2,915,208	10,000	433,774	8,655,697	2,142,007	10,797,704
CALIFORNIA CITY	62,364	83,986	55,548	108,577	4,000	16,156	330,631	79,779	410,411
DELANO	234,266	315,489	195,432	407,865	7,500	60,689	1,221,242	299,687	1,520,928
MARICOPA	5,097	6,864	8,948	8,874	1,000	1,320	32,103	6,520	38,623
MCFARLAND	64,740	87,186	57,482	112,714	3,000	16,772	341,894	82,819	424,713
RIDGECREST	123,950	166,925	105,664	215,801	6,000	32,111	650,451	158,564	809,015
SHAFTER	79,713	107,350	69,666	138,782	4,000	20,650	420,161	101,973	522,133
TAFT	41,539	55,941	38,602	72,321	2,000	10,761	221,164	53,139	274,303
TEHACHAPI	63,662	85,735	56,605	110,838	3,000	16,492	336,332	81,440	417,773
WASCO	116,914	157,450	99,938	203,552	6,000	30,288	614,143	149,564	763,706
<b>KINGS COUNTY</b>									
AVENAL	68,481	92,224	60,526	119,227	4,000	17,741	362,199	87,605	449,804
CORCORAN	109,592	147,588	93,979	190,802	6,000	28,391	576,352	140,196	716,548
HANFORD	246,629	332,138	205,492	429,388	3,000	63,892	1,280,538	315,501	1,596,039
LEMOORE	115,713	155,832	98,961	201,460	6,000	29,977	607,943	148,027	755,970
<b>LAKE COUNTY</b>									
CLEARLAKE	68,318	92,004	60,393	118,943	4,000	17,698	361,356	87,396	448,751
LAKEPORT	21,046	28,342	21,926	36,641	2,000	5,452	115,407	26,923	142,329
<b>LASSEN COUNTY</b>									
SUSANVILLE	79,267	106,749	69,303	220,592	4,000	20,535	500,446	101,402	601,848

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<b>LOS ANGELES COUNTY</b>									
AGOURA HILLS	93,683	126,164	81,034	163,104	5,000	24,269	493,254	119,844	613,098
ALHAMBRA	383,290	516,182	316,700	667,320	7,500	99,295	1,990,286	490,326	2,480,613
ARCADIA	251,973	339,335	209,841	438,692	7,500	65,276	1,312,617	322,338	1,634,955
ARTESIA	74,567	100,421	65,478	129,824	4,000	19,317	393,607	95,391	488,998
AVALON	16,465	22,174	18,199	28,667	1,000	4,266	90,771	21,064	111,834
AZUSA	218,560	294,338	182,652	380,520	6,000	56,620	1,138,691	279,595	1,418,286
BALDWIN PARK	332,975	448,422	275,756	579,720	7,500	86,261	1,730,633	425,961	2,156,594
BELL	162,164	218,388	136,759	282,332	6,000	42,010	847,653	207,449	1,055,101
BELLFLOWER	338,363	455,678	280,141	589,101	7,500	87,657	1,758,440	432,854	2,191,294
BELL GARDENS	189,706	255,480	159,172	330,284	6,000	49,145	989,787	242,683	1,232,470
BEVERLY HILLS	153,538	206,771	129,740	267,314	6,000	39,776	803,139	196,414	999,553
BRADBURY	4,960	6,680	8,836	8,635	1,000	1,285	31,396	6,345	37,741
BURBANK	464,239	625,197	382,571	808,255	10,000	120,266	2,410,529	593,881	3,004,410
CALABASAS	107,162	144,317	92,003	186,573	5,000	27,762	562,817	137,088	699,905
CARSON	415,139	559,073	342,616	722,770	7,500	107,546	2,154,644	531,069	2,685,713
CERRITOS	218,238	293,904	182,390	379,959	7,500	56,537	1,138,527	279,182	1,417,710
CLAREMONT	159,964	215,426	134,970	278,502	6,000	41,440	836,302	204,635	1,040,937
COMMERCE	57,978	78,080	51,979	100,942	3,000	15,020	306,998	74,169	381,167
COMPTON	447,085	602,095	368,612	778,388	7,500	115,822	2,319,502	571,936	2,891,439
COVINA	217,704	293,184	181,955	379,029	6,000	56,398	1,134,269	278,499	1,412,768
CUDAHY	108,660	146,333	93,221	189,180	6,000	28,149	571,543	139,004	710,547
CULVER CITY	178,647	240,586	150,172	311,029	6,000	46,280	932,715	228,535	1,161,250
DIAMOND BAR	252,110	339,519	209,952	438,931	7,500	65,312	1,313,324	322,513	1,635,837
DOWNEY	504,303	679,152	415,173	878,007	10,000	130,645	2,617,280	645,133	3,262,414
DUARTE	97,949	131,909	84,505	170,532	5,000	25,375	515,271	125,302	640,573
EL MONTE	502,996	677,391	414,109	875,731	10,000	130,306	2,610,534	643,461	3,253,995
EL SEGUNDO	73,520	99,011	64,627	128,001	4,000	19,046	388,205	94,051	482,257
GARDENA	268,469	361,551	223,265	467,413	7,500	69,550	1,397,747	343,441	1,741,188
GLENDALE	890,707	1,199,526	729,607	1,550,748	10,000	230,747	4,611,335	1,139,443	5,750,778
GLENDORA	231,267	311,451	192,992	402,643	7,500	59,912	1,205,765	295,850	1,501,616
HAWAIIAN GARDENS	65,924	88,780	58,445	114,775	4,000	17,078	349,002	84,333	433,335
HAWTHORNE	388,683	523,444	321,088	676,709	7,500	100,692	2,018,116	497,225	2,515,341
HERMOSA BEACH	87,455	117,777	75,966	152,262	4,000	22,656	460,116	111,878	571,994
HIDDEN HILLS	8,268	11,135	11,528	14,395	1,000	2,142	48,468	10,577	59,045
HUNTINGTON PARK	263,757	355,204	219,430	459,208	7,500	68,329	1,373,428	337,412	1,710,840
INDUSTRY	1,992	2,683	6,421	3,468	1,000	516	16,079	2,548	18,628
INGLEWOOD	515,199	693,825	424,040	896,978	10,000	133,468	2,673,510	659,072	3,332,582
IRWINDALE	6,281	8,458	9,911	10,935	1,000	1,627	38,211	8,034	46,245
LA CANADA FLINTRIDGE	90,790	122,268	78,679	158,068	5,000	23,520	478,324	116,143	594,468
LA HABRA HEIGHTS	24,111	32,470	24,420	41,978	2,000	6,246	131,225	30,844	162,069
LAKELWOOD	353,548	476,128	292,497	615,538	7,500	91,590	1,836,801	452,279	2,289,080
LA MIRADA	219,241	295,254	183,205	381,705	7,500	56,797	1,143,701	280,465	1,424,166
LANCASTER	693,837	934,399	569,405	1,207,992	10,000	179,746	3,595,379	887,596	4,482,974
LA PUENTE	178,969	241,020	150,435	311,591	6,000	46,364	934,378	228,947	1,163,326

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LA VERNE	146,634	197,474	124,123	255,295	6,000	37,987	767,514	187,583	955,097
LAWDALE	147,942	199,235	125,187	257,571	6,000	38,326	774,260	189,256	963,516
LOMITA	89,615	120,685	77,723	156,022	5,000	23,216	472,262	114,640	586,902
LONG BEACH	2,141,914	2,884,543	1,747,767	3,729,138	10,000	554,885	11,068,247	2,740,058	13,808,305
LOS ANGELES	17,803,298	23,975,921	14,492,104	30,996,080	20,000	4,612,126	91,899,528	22,774,985	114,674,513
LYNWOOD	320,233	431,262	265,387	557,535	7,500	82,960	1,664,876	409,660	2,074,537
MALIBU	56,119	75,576	50,466	97,704	7,500	14,538	301,903	71,790	373,693
MANHATTAN BEACH	155,896	209,947	131,659	271,420	6,000	40,387	815,310	199,431	1,014,741
MAYWOOD	124,635	167,847	106,221	216,993	6,000	32,288	653,984	159,440	813,424
MONROVIA	165,763	223,235	139,689	288,599	6,000	42,943	866,229	212,054	1,078,282
MONTEBELLO	282,333	380,222	234,547	491,551	7,500	73,141	1,469,293	361,177	1,830,470
MONTEREY PARK	270,947	364,888	225,281	471,727	7,500	70,192	1,410,534	346,611	1,757,145
NORWALK	465,043	626,280	383,226	809,654	10,000	120,474	2,414,677	594,910	3,009,587
PALMDALE	706,990	952,112	580,108	1,230,891	10,000	183,153	3,663,255	904,422	4,567,677
PALOS VERDES ESTATES	60,562	81,559	54,082	105,440	3,000	15,689	320,332	77,474	397,806
PARAMOUNT	249,102	335,469	207,505	433,694	7,500	64,532	1,297,802	318,665	1,616,467
PASADENA	622,856	838,808	511,645	1,084,412	10,000	161,357	3,229,079	796,793	4,025,872
PICO RIVERA	283,870	382,292	235,797	494,227	7,500	73,539	1,477,225	363,143	1,840,368
POMONA	687,256	925,537	564,050	1,196,534	10,000	178,041	3,561,418	879,177	4,440,595
RANCHO PALOS VERDES	190,099	256,009	159,492	330,969	6,000	49,247	991,816	243,186	1,235,001
REDONDO BEACH	306,934	413,352	254,565	534,382	7,500	79,514	1,596,248	392,648	1,988,896
ROLLING HILLS <sup>(2)</sup>									
ROLLING HILLS ESTATES	35,630	47,983	33,793	62,032	2,000	9,230	190,668	45,579	236,247
ROSEMEAD	243,939	328,515	203,303	424,705	7,500	63,195	1,271,157	312,060	1,583,218
SAN DIMAS	150,804	203,089	127,516	262,554	6,000	39,067	789,030	192,917	981,947
SAN FERNANDO	108,355	145,923	92,973	188,649	6,000	28,070	569,971	138,614	708,584
SAN GABRIEL	178,541	240,443	150,086	310,845	6,000	46,253	932,168	228,399	1,160,567
SAN MARINO	59,917	80,691	53,557	104,317	3,000	15,522	317,004	76,649	393,653
SANTA CLARITA	996,019	1,341,351	815,303	1,734,099	10,000	258,029	5,154,802	1,274,164	6,428,966
SANTA FE SPRINGS	81,528	109,795	71,143	141,943	4,000	21,121	429,528	104,295	533,823
SANTA MONICA	413,580	556,973	341,348	720,055	7,500	107,142	2,146,598	529,075	2,675,673
SIERRA MADRE	48,641	65,506	44,381	84,686	3,000	12,601	258,815	62,224	321,039
SIGNAL HILL	51,556	69,431	46,753	89,761	3,000	13,356	273,858	65,954	339,811
SOUTH EL MONTE	91,929	123,802	79,607	160,052	5,000	23,815	484,205	117,601	601,806
SOUTH GATE	439,806	592,293	362,689	765,716	10,000	113,936	2,284,440	562,625	2,847,065
SOUTH PASADENA	114,958	154,815	98,346	200,145	6,000	29,781	604,045	147,061	751,106
TEMPLE CITY	161,360	217,305	136,105	280,932	6,000	41,802	843,504	206,421	1,049,925
TORRANCE	650,028	875,401	533,756	1,131,718	10,000	168,396	3,369,299	831,553	4,200,851
VERNON	928	1,249	5,555	1,615	1,000	240	10,586	1,187	11,773
WALNUT	133,172	179,345	113,168	231,857	6,000	34,500	698,042	170,362	868,404
WEST COVINA	476,443	641,631	392,502	829,501	10,000	123,427	2,473,505	609,493	3,082,997
WEST HOLLYWOOD	158,661	213,671	133,909	276,234	6,000	41,103	829,578	202,968	1,032,546
WESTLAKE VILLAGE	37,030	49,868	34,933	64,470	2,000	9,593	197,893	47,370	245,263
WHITTIER	390,176	525,455	322,303	679,308	7,500	101,079	2,025,820	499,135	2,524,955

# Local Streets and Roads - Projected FY2017-18 Revenues

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Estimated 11 May 2017

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					<sup>new</sup> Loan	TOTAL	<sup>new</sup> Road Maintnc	TOTAL
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>MADERA COUNTY</b>									
CHOWCHILLA	82,681	111,347	72,081	143,950	4,000	21,419	435,477	105,770	541,247
MADERA	289,179	389,441	240,117	503,470	7,500	74,915	1,504,622	369,934	1,874,556
<b>MARIN COUNTY</b>									
BELVEDERE	9,549	12,860	12,570	16,625	1,000	2,474	55,078	12,216	67,293
CORTE MADERA	41,270	55,578	38,383	71,852	2,000	10,691	219,774	52,794	272,568
FAIRFAX	32,865	44,259	31,543	57,218	2,000	8,514	176,400	42,042	218,442
LARKSPUR	54,966	74,023	49,528	95,697	3,000	14,239	291,454	70,315	361,769
MILL VALLEY	65,721	88,507	58,280	114,421	3,000	17,026	346,954	84,073	431,027
NOVATO	241,810	325,648	201,571	420,998	7,500	62,643	1,260,171	309,337	1,569,508
ROSS	11,161	15,031	13,882	19,432	1,000	2,891	63,397	14,278	77,675
SAN ANSELMO	56,830	76,533	51,045	98,942	3,000	14,722	301,072	72,700	373,772
SAN RAFAEL	267,573	360,343	222,535	465,852	7,500	69,317	1,393,120	342,294	1,735,414
SAUSALITO	31,875	42,927	30,738	55,496	2,000	8,258	171,294	40,777	212,071
TIBURON	41,972	56,524	38,954	73,074	2,000	10,873	223,398	53,693	277,091
<b>MARIPOSA COUNTY</b>									
<b>MENDOCINO COUNTY</b>									
FORT BRAGG	33,885	45,633	32,374	58,995	2,000	8,778	181,665	43,348	225,012
POINT ARENA	1,983	2,671	6,414	3,453	1,000	514	16,034	2,537	18,571
UKIAH	71,489	96,275	62,973	124,464	4,000	18,520	377,721	91,452	469,173
WILLITS	21,589	29,074	22,368	37,587	2,000	5,593	118,210	27,618	145,828
<b>MERCED COUNTY</b>									
ATWATER	132,770	178,804	112,841	231,157	6,000	34,396	695,968	169,847	865,815
DOS PALOS	23,753	31,988	24,129	41,355	2,000	6,153	129,379	30,386	159,765
GUSTINE	25,802	34,748	25,796	44,923	2,000	6,684	139,954	33,008	172,962
LIVINGSTON	61,167	82,374	54,574	106,493	3,000	15,846	323,455	78,248	401,703
LOS BANOS	173,837	234,108	146,259	302,655	6,000	45,034	907,893	222,382	1,130,275
MERCED	370,835	499,408	306,564	645,635	7,500	96,069	1,926,011	474,393	2,400,404
<b>MODOC COUNTY</b>									
ALTURAS	12,486	16,815	14,960	23,220	1,000	3,235	71,716	15,973	87,688
<b>MONO COUNTY</b>									
MAMMOTH LAKES	36,367	48,976	34,393	1,915,334	2,000	9,421	2,046,492	46,523	2,093,015
<b>MONTEREY COUNTY</b>									
CARMEL-BY-THE-SEA	16,929	22,799	18,576	29,474	1,000	4,386	93,164	21,657	114,821
DEL REY OAKS	7,358	9,909	10,788	12,811	1,000	1,906	43,772	9,413	53,186
GONZALES	37,423	50,398	35,252	65,154	2,000	9,695	199,922	47,873	247,795
GREENFIELD	77,054	103,769	67,502	134,153	4,000	19,962	406,439	98,572	505,011
KING CITY	62,810	84,587	55,911	109,354	3,000	16,272	331,933	80,350	412,283
MARINA	92,671	124,801	80,211	161,343	6,000	24,007	489,034	118,550	607,584
MONTEREY	126,362	170,173	107,626	220,000	6,000	32,735	662,896	161,649	824,545
PACIFIC GROVE	67,805	91,314	59,976	118,051	4,000	17,566	358,712	86,740	445,452
SALINAS	711,274	957,882	583,594	1,238,350	10,000	184,263	3,685,364	909,902	4,595,266
SAND CITY	1,683	2,266	6,169	2,930	1,000	436	14,484	2,153	16,637
SEASIDE	150,481	202,655	127,253	261,993	6,000	38,984	787,366	192,504	979,871
SOLEDAD	113,677	153,090	97,304	197,915	6,000	29,449	597,436	145,422	742,858

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Estimated 11 May 2017

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>NAPA COUNTY</b>									
AMERICAN CANYON	89,986	121,185	78,025	156,668	5,000	23,312	474,176	115,115	589,291
CALISTOGA	22,879	30,811	23,417	39,832	2,000	5,927	124,866	29,267	154,133
NAPA	355,880	479,268	294,395	619,598	7,500	92,194	1,848,835	455,262	2,304,097
SAINT HELENA	26,518	35,712	26,379	46,168	2,000	6,870	143,647	33,923	177,570
YOUNTVILLE	13,193	17,767	15,535	22,969	1,000	3,418	73,881	16,877	90,758
<b>NEVADA COUNTY</b>									
GRASS VALLEY	57,218	77,057	51,361	99,619	3,000	14,823	303,078	73,197	376,275
NEVADA CITY	14,398	19,391	16,517	25,068	1,000	3,730	80,104	18,419	98,523
TRUCKEE	71,462	96,239	62,952	1,734,341	4,000	18,513	1,987,507	91,419	2,078,926
<b>ORANGE COUNTY</b>									
ALISO VIEJO	223,083	300,429	186,332	388,395	6,000	57,792	1,162,031	285,381	1,447,411
ANAHEIM	1,581,780	2,130,202	1,291,962	2,753,926	10,000	409,776	8,177,646	2,023,502	10,201,148
BREA	193,054	259,988	161,896	336,113	6,000	50,013	1,007,064	246,966	1,254,030
BUENA PARK	368,119	495,750	304,354	640,906	7,500	95,365	1,911,994	470,918	2,382,912
COSTA MESA	506,167	681,662	416,690	881,252	10,000	131,128	2,626,899	647,518	3,274,416
CYPRESS	219,700	295,873	183,579	382,504	6,000	56,916	1,144,572	281,053	1,425,624
DANA POINT	147,584	198,753	124,895	256,948	6,000	38,233	772,414	188,798	961,212
FOUNTAIN VALLEY	250,489	337,336	208,633	436,109	7,500	64,892	1,304,959	320,439	1,625,398
FULLERTON	629,190	847,338	516,799	1,095,439	10,000	162,998	3,261,763	804,895	4,066,659
GARDEN GROVE	783,094	1,054,603	642,037	1,363,391	10,000	202,869	4,055,994	1,001,779	5,057,772
HUNTINGTON BEACH	862,193	1,161,126	706,403	1,501,104	10,000	223,360	4,464,186	1,102,966	5,567,152
IRVINE	1,141,214	1,536,887	933,454	1,986,888	10,000	295,643	5,904,085	1,459,905	7,363,990
LAGUNA BEACH	104,309	140,475	89,681	181,606	6,000	27,022	549,093	133,438	682,531
LAGUNA HILLS	135,509	182,491	115,069	235,925	6,000	35,105	710,099	173,351	883,450
LAGUNA NIGUEL	292,129	393,414	242,518	508,606	7,500	75,679	1,519,847	373,708	1,893,556
LAGUNA WOODS	71,873	96,792	63,286	125,133	4,000	18,619	379,704	91,944	471,648
LA HABRA	274,118	369,158	227,862	477,248	7,500	71,013	1,426,899	350,667	1,777,566
LAKE FOREST	370,605	499,099	306,377	645,235	7,500	96,009	1,924,826	474,099	2,398,925
LA PALMA	70,919	95,507	62,510	123,472	4,000	18,372	374,781	90,724	465,504
LOS ALAMITOS	51,843	69,818	46,987	90,261	3,000	13,431	275,339	66,321	341,660
MISSION VIEJO	427,099	575,180	352,349	743,593	10,000	110,644	2,218,866	546,370	2,765,236
NEWPORT BEACH	376,241	506,689	310,963	655,047	7,500	97,469	1,953,909	481,309	2,435,218
ORANGE	624,610	841,170	513,072	1,087,465	10,000	161,812	3,238,128	799,036	4,037,164
PLACENTIA	230,830	310,862	192,636	401,882	7,500	59,799	1,203,509	295,291	1,498,800
RANCHO SANTA MARGARIT	214,281	288,574	179,169	373,069	6,000	55,512	1,116,605	274,120	1,390,725
SAN CLEMENTE	292,584	394,027	242,888	509,398	7,500	75,797	1,522,195	374,290	1,896,485
SAN JUAN CAPISTRANO	159,377	214,635	134,492	277,480	6,000	41,288	833,270	203,884	1,037,154
SANTA ANA	1,514,619	2,039,756	1,237,310	2,636,998	10,000	392,378	7,831,062	1,937,587	9,768,648
SEAL BEACH	110,762	149,165	94,932	192,840	6,000	28,694	582,392	141,693	724,086
STANTON	175,568	236,440	147,667	305,670	6,000	45,483	916,828	224,597	1,141,425
TUSTIN	365,336	492,003	302,090	636,061	7,500	94,644	1,897,634	467,359	2,364,993
VILLA PARK	26,271	35,379	26,177	45,738	2,000	6,806	142,370	33,607	175,977
WESTMINSTER	415,492	559,549	342,904	723,385	7,500	107,638	2,156,467	531,521	2,687,988
YORBA LINDA	298,732	402,307	247,891	520,102	7,500	77,390	1,553,922	382,155	1,936,078

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>		Rehab Acct <sup>(7)</sup>	
<b>PLACER COUNTY</b>									
AUBURN	62,143	83,689	55,368	108,193	3,000	16,099	328,492	79,497	407,989
COLFAX	9,134	12,301	12,233	15,902	1,000	2,366	52,935	11,684	64,619
LINCOLN	209,082	281,574	174,939	364,018	6,000	54,165	1,089,778	267,470	1,357,248
LOOMIS	29,557	39,804	28,851	51,459	2,000	7,657	159,328	37,810	197,138
ROCKLIN	266,552	358,969	221,705	464,076	7,500	69,053	1,387,855	340,989	1,728,844
ROSEVILLE	592,160	797,470	486,666	1,030,969	10,000	153,405	3,070,670	757,525	3,828,195
<b>PLUMAS COUNTY</b>									
PORTOLA	9,628	12,967	12,635	130,313	1,000	2,494	169,038	12,317	181,355
<b>RIVERSIDE COUNTY</b>									
BANNING	136,185	183,401	115,619	237,101	6,000	35,280	713,587	174,215	887,802
BEAUMONT	199,273	268,363	166,957	346,940	6,000	51,624	1,039,156	254,921	1,294,077
BLYTHE	91,942	123,820	79,618	160,075	5,000	23,819	484,273	117,618	601,891
CALIMESA	36,610	49,303	34,591	63,739	2,000	9,484	195,728	46,834	242,561
CANYON LAKE	47,175	63,531	43,188	82,133	3,000	12,221	251,248	60,349	311,596
CATHEDRAL CITY	239,655	322,746	199,817	417,246	7,500	62,085	1,249,049	306,580	1,555,628
COACHELLA	200,549	270,082	167,995	349,162	6,000	51,954	1,045,743	256,554	1,302,297
CORONA	727,250	979,396	596,594	1,266,164	10,000	188,401	3,767,804	930,339	4,698,143
DESERT HOT SPRINGS	128,296	172,778	109,200	223,368	6,000	33,236	672,879	164,124	837,003
EASTVALE	278,968	375,689	231,808	485,691	7,500	72,269	1,451,925	356,871	1,808,797
HEMET	353,645	476,258	292,576	615,707	7,500	91,615	1,837,302	452,403	2,289,705
INDIAN WELLS	23,903	32,191	24,251	41,616	2,000	6,192	130,153	30,578	160,732
INDIO	388,926	523,771	321,286	677,132	7,500	100,755	2,019,370	497,536	2,516,906
JURUPA VALLEY	433,618	583,959	357,654	754,943	10,000	112,333	2,252,508	554,709	2,807,217
LAKE ELSINORE	269,445	362,865	224,059	469,112	7,500	69,803	1,402,785	344,690	1,747,474
LA QUINTA	176,566	237,784	148,480	307,408	6,000	45,741	921,979	225,874	1,147,853
MENIFEE	393,104	529,398	324,686	684,406	7,500	101,838	2,040,931	502,881	2,543,812
MORENO VALLEY	907,115	1,221,623	742,958	1,579,315	10,000	234,997	4,696,010	1,160,433	5,856,443
MURRIETA	502,598	676,856	413,786	875,039	10,000	130,203	2,608,482	642,952	3,251,435
NORCO	119,529	160,971	102,066	208,104	6,000	30,965	627,636	152,908	780,544
PALM DESERT	217,898	293,446	182,113	379,367	7,500	56,449	1,136,772	278,747	1,415,520
PALM SPRINGS	206,057	277,499	172,477	358,751	6,000	53,381	1,074,165	263,599	1,337,765
PERRIS	325,608	438,500	269,761	566,893	7,500	84,352	1,692,615	416,536	2,109,151
RANCHO MIRAGE	79,810	107,481	69,745	138,951	4,000	20,676	420,662	102,097	522,759
RIVERSIDE	1,434,085	1,931,300	1,171,776	2,496,786	10,000	371,514	7,415,462	1,834,563	9,250,024
SAN JACINTO	210,482	283,459	176,078	366,456	6,000	54,528	1,097,004	269,261	1,366,264
TEMECULA	481,703	648,715	396,782	838,660	10,000	124,790	2,500,651	616,222	3,116,872
WILDOMAR	155,327	209,180	131,196	270,428	6,000	40,239	812,370	198,702	1,011,072



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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>		Rehab Acct <sup>(7)</sup>	
<b>SACRAMENTO COUNTY</b>									
CITRUS HEIGHTS	381,122	513,261	314,935	663,544	7,500	98,733	1,979,095	487,552	2,466,647
ELK GROVE	741,851	999,060	608,476	1,291,585	10,000	192,184	3,843,157	949,018	4,792,175
FOLSOM	341,172	459,461	282,427	593,992	7,500	88,384	1,772,936	436,447	2,209,383
GALT	112,405	151,377	96,269	195,701	5,000	29,120	589,871	143,795	733,666
ISLETON	3,737	5,032	7,841	6,505	1,000	968	25,083	4,780	29,863
RANCHO CORDOVA	318,899	429,465	264,302	555,213	7,500	82,614	1,657,993	407,954	2,065,947
SACRAMENTO	2,145,117	2,888,855	1,750,373	3,734,713	10,000	555,714	11,084,772	2,744,154	13,828,926
<b>SAN BENITO COUNTY</b>									
HOLLISTER	161,139	217,008	135,926	280,548	6,000	41,745	842,365	206,138	1,048,503
SAN JUAN BAUTISTA	8,224	11,075	11,492	14,318	1,000	2,130	48,240	10,520	58,760
<b>SAN BERNARDINO COUN</b>									
ADELANTO	147,946	199,241	125,190	257,579	6,000	38,327	774,283	189,261	963,544
APPLE VALLEY	329,733	444,056	273,118	574,076	7,500	85,421	1,713,903	421,813	2,135,717
BARSTOW	107,591	144,894	92,351	187,319	5,000	27,873	565,027	137,636	702,664
BIG BEAR LAKE	22,167	29,853	22,839	414,120	2,000	5,743	496,722	28,358	525,080
CHINO	379,545	511,138	313,652	660,799	7,500	98,325	1,970,958	485,535	2,456,493
CHINO HILLS	348,328	469,097	288,249	606,449	7,500	90,238	1,809,860	445,600	2,255,460
COLTON	235,635	317,333	196,547	410,248	7,500	61,044	1,228,307	301,438	1,529,745
FONTANA	927,043	1,248,461	759,175	1,614,011	10,000	240,160	4,798,850	1,185,926	5,984,776
GRAND TERRACE	54,392	73,250	49,061	94,698	3,000	14,091	288,491	69,581	358,072
HESPERIA	411,751	554,511	339,860	716,872	7,500	106,668	2,137,162	526,736	2,663,897
HIGHLAND	236,934	319,082	197,603	412,509	7,500	61,380	1,235,008	303,099	1,538,108
LOMA LINDA	108,867	146,613	93,390	189,541	5,000	28,203	571,614	139,269	710,884
MONTCLAIR	170,864	230,105	143,840	297,480	6,000	44,264	892,554	218,580	1,111,134
NEEDLES	22,238	29,948	22,896	38,717	2,000	5,761	121,561	28,448	150,009
ONTARIO	750,261	1,010,385	615,319	1,306,226	10,000	194,363	3,886,554	959,776	4,846,330
RANCHO CUCAMONGA	774,031	1,042,397	634,662	1,347,612	10,000	200,521	4,009,224	990,185	4,999,408
REDLANDS	303,635	408,909	251,881	528,638	7,500	78,660	1,579,222	388,427	1,967,649
RIALTO	474,045	638,402	390,550	825,326	10,000	122,806	2,461,128	606,425	3,067,553
SAN BERNARDINO	951,759	1,281,746	779,287	1,657,042	10,000	246,563	4,926,397	1,217,544	6,143,942
TWENTYNINE PALMS	115,444	155,469	98,741	200,991	6,000	29,907	606,553	147,682	754,235
UPLAND	334,671	450,706	277,136	582,673	7,500	86,700	1,739,385	428,130	2,167,516
VICTORVILLE	545,507	734,641	448,702	949,744	10,000	141,319	2,829,912	697,843	3,527,755
YUCAIPA	237,526	319,879	198,085	413,540	7,500	61,533	1,238,063	303,856	1,541,919
YUCCA VALLEY	93,992	126,580	81,285	163,643	5,000	24,350	494,849	120,240	615,089

## Local Streets and Roads - Projected FY2017-18 Revenues

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>SAN DIEGO COUNTY</b>									
CARLSBAD	498,778	671,711	410,677	868,388	10,000	129,214	2,588,767	638,065	3,226,832
CHULA VISTA	1,170,735	1,576,643	957,477	2,038,285	10,000	303,291	6,056,431	1,497,670	7,554,101
CORONADO	111,433	150,069	95,478	194,009	6,000	28,868	585,857	142,552	728,409
DEL MAR	18,877	25,422	20,161	32,865	1,000	4,890	103,216	24,148	127,364
EL CAJON	451,992	608,703	372,605	786,932	10,000	117,093	2,347,325	578,214	2,925,539
ENCINITAS	273,517	368,349	227,373	476,202	7,500	70,857	1,423,799	349,899	1,773,698
ESCONDIDO	665,862	896,724	546,640	1,159,286	10,000	172,498	3,451,010	851,808	4,302,818
IMPERIAL BEACH	121,168	163,178	103,399	210,957	6,000	31,390	636,092	155,005	791,096
LA MESA	264,923	356,774	220,379	461,238	7,500	68,631	1,379,445	338,904	1,718,349
LEMON GROVE	117,533	158,283	100,441	204,628	6,000	30,448	617,334	150,355	767,688
NATIONAL CITY	268,394	361,450	223,204	467,282	7,500	69,530	1,397,360	343,345	1,740,705
OCEANSIDE	777,110	1,046,543	637,167	1,352,972	10,000	201,318	4,025,110	994,123	5,019,233
POWAY	221,290	298,014	184,873	385,273	7,500	57,327	1,154,277	283,087	1,437,364
SAN DIEGO	6,146,617	8,277,725	5,006,565	10,701,446	20,000	1,592,344	31,744,696	7,863,100	39,607,795
SAN MARCOS	412,056	554,921	340,108	717,402	7,500	106,747	2,138,734	527,125	2,665,860
SANTEE	250,679	337,592	208,788	436,439	7,500	64,941	1,305,939	320,682	1,626,621
SOLANA BEACH	59,599	80,263	53,298	103,764	3,000	15,440	315,363	76,242	391,606
VISTA	436,794	588,236	360,238	760,472	7,500	113,156	2,266,396	558,772	2,825,167
<b>SAN FRANCISCO COUNTY</b>									
SAN FRANCISCO	3,827,438	5,154,458	3,119,350	6,663,685	20,000	991,537	19,776,468	4,896,275	24,672,743
<b>SAN JOAQUIN COUNTY</b>									
ESCALON	31,500	42,421	30,433	54,842	2,000	8,160	169,357	40,296	209,653
LATHROP	97,662	131,523	84,272	170,033	4,000	25,300	512,790	124,935	637,725
LODI	279,219	376,028	232,013	486,129	7,500	72,335	1,453,225	357,193	1,810,418
MANTECA	326,134	439,208	270,189	567,808	7,500	84,488	1,695,327	417,209	2,112,536
RIPON	65,032	87,579	57,719	113,222	4,000	16,847	344,398	83,192	427,590
STOCKTON	1,393,875	1,877,149	1,139,056	2,426,779	10,000	361,098	7,207,958	1,783,124	8,991,082
TRACY	394,005	530,611	325,419	685,975	7,500	102,071	2,045,581	504,034	2,549,615
<b>SAN LUIS OBISPO COUNTY</b>									
ARROYO GRANDE	78,313	105,464	68,526	136,344	4,000	20,288	412,935	100,182	513,117
ATASCADERO	136,383	183,669	115,781	237,447	6,000	35,331	714,612	174,469	889,082
EL PASO DE ROBLES	138,676	186,756	117,646	241,438	6,000	35,925	726,442	177,402	903,843
GROVER BEACH	59,171	79,686	52,950	103,018	3,000	15,329	313,152	75,694	388,847
MORRO BAY	47,356	63,775	43,335	82,448	3,000	12,268	252,182	60,580	312,762
PISMO BEACH	36,133	48,661	34,203	62,909	2,000	9,361	193,266	46,223	239,490
SAN LUIS OBISPO	203,685	274,305	170,547	354,622	6,000	52,767	1,061,926	260,565	1,322,491

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>		Rehab Acct <sup>(7)</sup>	
<b>SAN MATEO COUNTY</b>									
ATHERTON	31,579	42,528	30,498	54,981	2,000	8,181	169,767	40,398	210,165
BELMONT	122,934	165,557	104,837	214,033	6,000	31,847	645,209	157,265	802,474
BRISBANE	20,754	27,950	21,688	36,133	1,000	5,377	112,902	26,550	139,452
BURLINGAME	131,282	176,799	111,630	228,566	6,000	34,010	688,287	167,943	856,230
COLMA	6,665	8,976	10,223	11,604	1,000	1,727	40,194	8,526	48,720
DALY CITY	482,034	649,162	397,052	839,236	10,000	124,876	2,502,360	616,646	3,119,006
EAST PALO ALTO	134,908	181,682	114,581	234,879	6,000	34,949	707,000	172,582	879,582
FOSTER CITY	146,639	197,480	124,126	255,303	6,000	37,988	767,537	187,589	955,125
HALF MOON BAY	55,332	74,517	49,826	96,335	2,000	14,334	292,346	70,784	363,130
HILLSBOROUGH	51,618	69,515	46,804	89,868	3,000	13,372	274,177	66,033	340,210
MENLO PARK	149,563	201,418	126,506	260,393	6,000	38,746	782,625	191,329	973,954
MILLBRAE	102,185	137,614	87,952	177,907	5,000	26,472	537,129	130,721	667,850
PACIFICA	166,978	224,871	140,677	290,713	6,000	43,257	872,497	213,607	1,086,104
PORTOLA VALLEY	20,984	28,259	21,875	36,533	1,000	5,436	114,088	26,844	140,931
REDWOOD CITY	379,801	511,483	313,860	661,245	7,500	98,391	1,972,280	485,863	2,458,143
SAN BRUNO	200,342	269,802	167,826	348,801	6,000	51,901	1,044,672	256,288	1,300,960
SAN CARLOS	128,120	172,540	109,056	223,060	6,000	33,191	671,967	163,898	835,865
SAN MATEO	453,414	610,618	373,762	789,408	10,000	117,462	2,354,664	580,033	2,934,697
SOUTH SAN FRANCISCO	285,253	384,153	236,922	496,633	7,500	73,898	1,484,359	364,911	1,849,270
WOODSIDE	25,016	33,690	25,157	43,554	2,000	6,481	135,897	32,002	167,899
<b>SANTA BARBARA COUNT</b>									
BUELLTON	21,894	29,484	22,616	38,117	1,000	5,672	118,783	28,008	146,790
CARPINTERIA	61,516	82,844	54,858	107,101	3,000	15,936	325,255	78,695	403,950
GOLETA	137,956	185,787	117,060	240,185	6,000	35,739	722,726	176,481	899,207
GUADALUPE	32,454	43,706	31,209	56,503	2,000	8,408	174,280	41,517	215,797
LOMPOC	194,847	262,403	163,355	339,235	6,000	50,477	1,016,318	249,260	1,265,577
SANTA BARBARA	411,592	554,297	339,730	716,595	7,500	106,627	2,136,341	526,532	2,662,873
SANTA MARIA	461,121	620,998	380,034	802,826	10,000	119,458	2,394,437	589,892	2,984,330
SOLVANG	24,075	32,423	24,391	41,916	2,000	6,237	131,042	30,799	161,841

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>SANTA CLARA COUNTY</b>									
CAMPBELL	188,081	253,291	157,849	327,454	6,000	48,724	981,400	240,604	1,222,003
CUPERTINO	257,503	346,782	214,341	448,320	7,500	66,709	1,341,153	329,412	1,670,565
GILROY	243,669	328,153	203,084	424,236	7,500	63,125	1,269,767	311,716	1,581,483
LOS ALTOS	138,477	186,488	117,485	241,092	6,000	35,874	725,416	177,147	902,563
LOS ALTOS HILLS	38,240	51,498	35,917	66,577	2,000	9,906	204,138	48,919	253,057
LOS GATOS	138,578	186,625	117,567	241,269	6,000	35,900	725,940	177,277	903,218
MILPITAS	333,554	449,201	276,227	580,727	7,500	86,410	1,733,619	426,701	2,160,320
MONTE SERENO	15,348	20,669	17,289	26,721	1,000	3,976	85,004	19,634	104,638
MORGAN HILL	192,767	259,602	161,663	335,613	6,000	49,938	1,005,582	246,598	1,252,181
MOUNTAIN VIEW	344,171	463,500	284,867	599,213	7,500	89,161	1,788,412	440,284	2,228,696
PALO ALTO	301,250	405,697	249,940	524,485	7,500	78,042	1,566,914	385,376	1,952,290
SAN JOSE	4,602,618	6,198,402	3,750,146	8,013,297	20,000	1,192,355	23,776,818	5,887,929	29,664,746
SANTA CLARA	546,576	736,080	449,572	951,605	10,000	141,596	2,835,428	699,210	3,534,639
SARATOGA	133,468	179,743	113,409	232,372	6,000	34,576	699,569	170,740	870,309
SUNNYVALE	655,315	882,520	538,058	1,140,923	10,000	169,766	3,396,582	838,316	4,234,897
<b>SANTA CRUZ COUNTY</b>									
CAPITOLA	44,830	60,372	41,280	78,050	3,000	11,614	239,145	57,348	296,493
SANTA CRUZ	285,460	384,433	237,091	496,995	7,500	73,951	1,485,430	365,177	1,850,607
SCOTTS VALLEY	53,632	72,227	48,443	93,375	3,000	13,894	284,570	68,609	353,179
WATSONVILLE	233,604	314,597	194,893	406,711	7,500	60,517	1,217,823	298,839	1,516,662
<b>SHASTA COUNTY</b>									
ANDERSON	46,309	62,365	42,484	80,626	3,000	11,997	246,780	59,241	306,022
REDDING	398,519	536,690	329,092	693,834	7,500	103,240	2,068,875	509,808	2,578,683
SHASTA LAKE	46,477	62,591	42,620	80,918	3,000	12,040	247,646	59,456	307,102
<b>SIERRA COUNTY</b>									
LOYALTON	3,410	4,592	7,575	22,191	1,000	883	39,651	4,362	44,013
<b>SISKIYOU COUNTY</b>									
DORRIS	4,333	5,835	8,326	7,544	1,000	1,122	28,160	5,543	33,702
DUNSMUIR	7,288	9,814	10,730	38,546	1,000	1,888	69,266	9,323	78,588
ETNA	3,251	4,378	7,445	5,660	1,000	842	22,575	4,158	26,734
FORT JONES	3,136	4,223	7,352	5,460	1,000	812	21,983	4,012	25,994
MONTAGUE	6,431	8,660	10,033	11,196	1,000	1,666	38,986	8,227	47,213
MOUNT SHASTA	14,990	20,188	16,998	94,535	1,000	3,883	151,594	19,176	170,770
TULELAKE	4,461	6,008	8,430	7,767	1,000	1,156	28,821	5,707	34,527
WEED	12,230	16,470	14,752	21,293	1,000	3,168	68,913	15,645	84,558
YREKA	34,592	46,585	32,949	60,891	2,000	8,961	185,978	44,252	230,229
<b>SOLANO COUNTY</b>									
BENICIA	121,464	163,577	103,640	211,472	6,000	31,466	637,619	155,383	793,002
DIXON	83,997	113,120	73,152	146,241	4,000	21,760	442,269	107,453	549,723
FAIRFIELD	497,484	669,968	409,624	866,135	10,000	128,878	2,582,089	636,410	3,218,498
RIO VISTA	37,988	51,159	35,712	66,138	2,000	9,841	202,839	48,596	251,435
SUISUN CITY	128,486	173,034	109,355	223,698	6,000	33,286	673,859	164,367	838,226
VACAVILLE	431,366	580,926	355,821	751,021	7,500	111,750	2,238,384	551,828	2,790,211
VALLEJO	518,176	697,834	426,462	902,160	10,000	134,239	2,688,872	662,880	3,351,752

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>SONOMA COUNTY</b>									
CLOVERDALE	38,977	52,491	36,518	67,861	2,000	10,097	207,945	49,862	257,807
COTATI	32,087	43,212	30,911	55,865	2,000	8,313	172,388	41,048	213,436
HEALDSBURG	51,671	69,586	46,847	89,961	3,000	13,386	274,450	66,100	340,551
PETALUMA	266,658	359,112	221,791	464,260	7,500	69,081	1,388,402	341,124	1,729,527
ROHNERT PARK	185,515	249,835	155,761	322,987	6,000	48,059	968,157	237,321	1,205,478
SANTA ROSA	775,869	1,044,872	636,157	1,350,811	10,000	200,997	4,018,705	992,535	5,011,240
SEBASTOPOL	33,245	44,771	31,852	57,880	2,000	8,612	178,360	42,528	220,888
SONOMA	47,987	64,625	43,849	83,548	3,000	12,432	255,441	61,388	316,830
WINDSOR	119,388	160,781	101,951	207,858	6,000	30,929	626,906	152,728	779,634
<b>STANISLAUS COUNTY</b>									
CERES	208,318	280,545	174,317	362,688	6,000	53,967	1,085,835	266,492	1,352,327
HUGHSON	31,579	42,528	30,498	54,981	2,000	8,181	169,767	40,398	210,165
MODESTO	935,912	1,260,405	766,392	1,629,451	10,000	242,458	4,844,617	1,197,272	6,041,889
NEWMAN	47,877	64,477	43,760	83,355	3,000	12,403	254,872	61,247	316,119
OAKDALE	98,704	132,926	85,120	171,847	5,000	25,570	519,169	126,268	645,437
PATTERSON	99,773	134,366	85,990	173,708	5,000	25,847	524,685	127,636	652,320
RIVERBANK	105,617	142,235	90,745	183,882	5,000	27,361	554,839	135,111	689,950
TURLOCK	318,223	428,555	263,752	554,036	7,500	82,439	1,654,506	407,089	2,061,595
WATERFORD	38,814	52,271	36,385	67,576	2,000	10,055	207,101	49,653	256,754
<b>SUTTER COUNTY</b>									
LIVE OAK	36,862	49,642	34,796	64,177	2,000	9,549	197,027	47,156	244,183
YUBA CITY	300,565	404,775	249,383	523,293	7,500	77,865	1,563,381	384,500	1,947,881
<b>TEHAMA COUNTY</b>									
CORNING	33,845	45,580	32,341	58,925	2,000	8,768	181,460	43,297	224,756
RED BLUFF	62,169	83,724	55,390	108,239	3,000	16,106	328,628	79,531	408,159
TEHAMA	1,904	2,564	6,349	3,314	1,000	493	15,624	2,435	18,059
<b>TRINITY COUNTY</b>									
<b>TULARE COUNTY</b>									
DINUBA	108,903	146,660	93,419	189,603	5,000	28,212	571,797	139,314	711,111
EXETER	48,791	65,708	44,504	84,947	3,000	12,640	259,590	62,417	322,006
FARMERSVILLE	49,295	66,386	44,913	85,824	3,000	12,770	262,188	63,061	325,249
LINDSAY	57,240	77,086	51,379	99,657	3,000	14,829	303,192	73,225	376,417
PORTERVILLE	265,311	357,298	220,695	461,915	7,500	68,732	1,381,451	339,401	1,720,852
TULARE	280,527	377,789	233,077	488,406	7,500	72,673	1,459,971	358,866	1,818,837
VISALIA	575,191	774,617	472,858	1,001,426	10,000	149,009	2,983,101	735,817	3,718,919
WOODLAKE	33,779	45,491	32,287	58,810	2,000	8,751	181,118	43,212	224,330
<b>TUOLUMNE COUNTY</b>									
SONORA	21,655	29,163	22,422	37,702	1,000	5,610	117,552	27,702	145,254

## Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2017

Estimated 11 May 2017

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					<sup>new</sup> Loan	TOTAL HUTA	<sup>new</sup> Road Maintnc	TOTAL
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>		Rehab Acct <sup>(7)</sup>	
<b>VENTURA COUNTY</b>									
CAMARILLO	308,833	415,910	256,111	537,688	7,500	80,006	1,606,049	395,077	2,001,126
FILLMORE	68,587	92,367	60,612	119,412	4,000	17,768	362,746	87,740	450,486
MOORPARK	162,159	218,382	136,756	282,324	6,000	42,009	847,630	207,443	1,055,073
OJAI	33,024	44,473	31,673	57,495	2,000	8,555	177,220	42,246	219,466
OXNARD	914,244	1,231,223	748,759	1,591,726	10,000	236,844	4,732,797	1,169,552	5,902,349
PORT HUENEME	100,268	135,032	86,392	174,570	5,000	25,975	527,237	128,268	655,506
SAN BUENAVENTURA	479,464	645,700	394,960	834,761	10,000	124,210	2,489,095	613,357	3,102,452
SANTA PAULA	135,822	182,914	115,324	236,471	6,000	35,186	711,718	173,752	885,469
SIMI VALLEY	561,659	756,393	461,846	977,865	10,000	145,503	2,913,265	718,505	3,631,770
THOUSAND OAKS	584,617	787,310	480,528	1,017,835	10,000	151,451	3,031,741	747,875	3,779,615
<b>YOLO COUNTY</b>									
DAVIS	301,723	406,333	250,324	525,308	7,500	78,164	1,569,353	385,980	1,955,333
WEST SACRAMENTO	234,447	315,733	195,580	408,180	7,500	60,736	1,222,176	299,918	1,522,094
WINTERS	31,862	42,909	30,728	55,473	2,000	8,254	171,226	40,760	211,985
WOODLAND	254,075	342,166	211,552	442,353	7,500	65,821	1,323,466	325,027	1,648,494
<b>YUBA COUNTY</b>									
MARYSVILLE	53,318	71,805	48,187	92,829	3,000	13,813	282,952	68,208	351,160
WHEATLAND	15,542	20,931	17,447	27,060	1,000	4,026	86,007	19,883	105,890
Statewide Total	\$ 144,754,000	\$ 194,942,000	\$ 120,101,312	\$ 257,245,000	\$ 2,693,000	\$ 37,500,000	\$ 757,235,312	\$ 185,177,500	\$ 942,412,812

### Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106, 2107 and RMRA amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 revenues. This is the price-based fuel tax rate, adjusted annually by the BOE until 2019.
6. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly installments beginning FY2017-18. Local streets and roads will be paid \$225 million: \$75 million in each year, half to cities, half to counties. See Gov Code Sec 16321.
7. Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et sec.) includes funds from the following taxes enacted by the Road Repair and Accountability Act of 2017: the 12 cent gasoline excise tax, 20 cent diesel fuel excise tax, transportation improvement fees and transportation loan repayments. FY2017-18 is a partial year of funding from these new sources. The first full year of funding will be FY2018-19.