

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2017

Estimated 11 May 2017

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					^{new} Loan	TOTAL	^{new} Road Mntnc	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Repayment ⁽⁶⁾	HUTA	Rehab Acct ⁽⁷⁾	
ALAMEDA COUNTY									
ALAMEDA	385,157	471,542	289,726	609,609	7,500	90,708	1,854,242	1,343,689	3,197,931
ALBANY	91,789	112,376	72,703	145,280	4,000	21,617	447,765	320,223	767,988
BERKELEY	582,592	713,258	435,781	922,100	10,000	137,206	2,800,936	2,032,474	4,833,410
DUBLIN	278,623	341,113	210,916	440,991	7,500	65,618	1,344,761	972,025	2,316,786
EMERYVILLE	56,945	69,717	46,926	90,130	3,000	13,411	280,129	198,663	478,791
FREMONT	1,114,141	1,364,025	829,004	1,763,412	10,000	262,391	5,342,973	3,886,879	9,229,851
HAYWARD	772,408	945,647	576,201	1,222,533	10,000	181,909	3,708,698	2,694,683	6,403,381
LIVERMORE	428,207	524,247	321,573	677,747	7,500	100,847	2,060,121	1,493,876	3,553,997
NEWARK	217,330	266,073	165,573	343,979	6,000	51,183	1,050,138	758,193	1,808,331
OAKLAND	2,054,391	2,515,158	1,524,569	3,251,598	10,000	483,828	9,839,545	7,167,109	17,006,653
PIEDMONT	54,506	66,731	45,122	86,270	3,000	12,837	268,465	190,154	458,619
PLEASANTON	364,290	445,995	274,290	576,582	7,500	85,794	1,754,451	1,270,892	3,025,343
SAN LEANDRO	426,079	521,642	319,999	674,379	7,500	100,346	2,049,944	1,486,453	3,536,397
UNION CITY	354,428	433,920	266,994	560,972	7,500	83,471	1,707,285	1,236,485	2,943,770
ALPINE COUNTY									
AMADOR COUNTY									
AMADOR	923	1,130	5,483	1,461	1,000	217	10,215	3,220	13,435
IONE	38,469	47,096	33,258	60,886	2,000	9,060	190,769	134,204	324,973
JACKSON	23,816	29,157	22,418	37,694	1,000	5,609	119,694	83,085	202,780
PLYMOUTH	4,931	6,037	8,448	7,805	1,000	1,161	29,383	17,204	46,586
SUTTER CREEK	12,573	15,393	14,101	19,901	1,000	2,961	65,930	43,865	109,795
BUTTE COUNTY									
BIGGS	9,226	11,295	11,625	14,603	1,000	2,173	49,922	32,187	82,109
CHICO	449,224	549,978	337,121	711,012	7,500	105,797	2,160,632	1,567,199	3,727,831
GRIDLEY	31,988	39,162	28,463	50,628	2,000	7,533	159,774	111,594	271,368
OROVILLE	87,431	107,041	69,479	138,382	4,000	20,591	426,924	305,019	731,943
PARADISE	127,377	155,945	99,029	234,022	6,000	29,998	652,372	444,376	1,096,748
CALAVERAS COUNTY									
ANGELS CAMP	19,652	24,060	19,338	31,104	1,000	4,628	99,783	68,560	168,342
COLUSA COUNTY									
COLUSA	30,681	37,562	27,496	48,560	2,000	7,226	153,524	107,035	260,559
WILLIAMS	26,298	32,197	24,255	41,624	2,000	6,194	132,567	91,747	224,314

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CONTRA COSTA COUNTY									
ANTIOCH	548,840	671,937	410,814	868,680	10,000	129,257	2,639,527	1,914,727	4,554,255
BRENTWOOD	285,594	349,649	216,073	452,026	7,500	67,260	1,378,103	996,347	2,374,450
CLAYTON	54,457	66,671	45,086	86,193	3,000	12,825	268,233	189,985	458,217
CONCORD	630,165	771,501	470,975	997,396	10,000	148,410	3,028,446	2,198,441	5,226,887
DANVILLE	208,254	254,962	158,859	329,615	6,000	49,046	1,006,736	726,531	1,733,268
EL CERRITO	118,437	145,001	92,416	187,457	5,000	27,893	576,205	413,190	989,394
HERCULES	120,444	147,458	93,900	190,633	5,000	28,366	585,800	420,190	1,005,990
LAFAYETTE	121,090	148,249	94,378	191,656	5,000	28,518	588,891	422,444	1,011,335
MARTINEZ	180,037	220,416	137,985	284,954	6,000	42,400	871,792	628,090	1,499,882
MORAGA	80,226	98,220	64,149	126,979	4,000	18,894	392,467	279,884	672,351
OAKLEY	195,020	238,760	149,069	308,669	6,000	45,929	943,446	680,361	1,623,808
ORINDA	91,090	111,520	72,185	144,172	4,000	21,452	444,419	317,782	762,201
PINOLE	91,041	111,460	72,149	144,096	4,000	21,441	444,187	317,613	761,799
PITTSBURG	329,480	403,377	248,538	521,486	7,500	77,596	1,587,978	1,149,450	2,737,428
PLEASANT HILL	165,559	202,691	127,275	262,039	6,000	38,991	802,554	577,581	1,380,135
RICHMOND	536,257	656,531	401,505	848,764	10,000	126,294	2,579,351	1,870,829	4,450,179
SAN PABLO	149,779	183,372	115,601	237,063	6,000	35,274	727,089	522,530	1,249,619
SAN RAMON	380,717	466,105	286,441	602,581	7,500	89,662	1,833,006	1,328,197	3,161,203
WALNUT CREEK	340,173	416,469	256,449	538,411	7,500	80,114	1,639,116	1,186,755	2,825,871
DEL NORTE COUNTY									
CRESCENT CITY	37,133	45,461	32,269	58,772	2,000	8,745	184,379	129,543	313,923
EL DORADO COUNTY									
PLACERVILLE	51,994	63,656	43,264	82,294	3,000	12,245	256,453	181,391	437,844
SOUTH LAKE TAHOE	103,984	127,306	81,724	1,209,769	5,000	24,489	1,552,271	362,766	1,915,036
FRESNO COUNTY									
CLOVIS	524,894	642,619	393,098	830,778	10,000	123,617	2,525,006	1,831,184	4,356,190
COALINGA	87,873	107,582	69,806	139,082	4,000	20,695	429,038	306,562	735,600
FIREBAUGH	39,615	48,500	34,106	62,701	2,000	9,330	196,252	138,205	334,457
FOWLER	28,878	35,355	26,163	45,707	2,000	6,801	144,904	100,747	245,651
FRESNO	2,528,554	3,095,668	1,875,338	4,002,081	20,000	595,498	12,117,139	8,821,308	20,938,447
HURON	33,591	41,125	29,649	53,166	2,000	7,911	167,442	117,187	284,629
KERMAN	69,795	85,449	56,432	110,469	3,000	16,437	341,583	243,493	585,077
KINGSBURG	58,791	71,977	48,292	93,052	3,000	13,846	288,958	205,103	494,061
MENDOTA	57,149	69,967	47,077	90,453	3,000	13,459	281,105	199,374	480,479
ORANGE COVE	44,794	54,841	37,937	70,898	3,000	10,549	222,020	156,272	378,292
PARLIER	74,795	91,570	60,131	118,382	4,000	17,615	366,491	260,934	627,426
REEDLEY	126,313	154,643	98,242	199,922	6,000	29,748	614,867	440,665	1,055,532
SANGER	126,434	154,791	98,332	200,114	6,000	29,776	615,448	441,088	1,056,537
SAN JOAQUIN	19,662	24,072	19,345	31,120	1,000	4,631	99,829	68,594	168,423
SELMA	120,701	147,773	94,091	191,041	5,000	28,426	587,032	421,088	1,008,120
GLENN COUNTY									
ORLAND	37,293	45,657	32,388	59,025	2,000	8,783	185,146	130,103	315,249
WILLOWS	30,185	36,955	27,130	47,776	2,000	7,109	151,154	105,306	256,460

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HUMBOLDT COUNTY									
ARCATA	88,272	108,070	70,100	139,713	4,000	20,789	430,943	307,952	738,895
BLUE LAKE	6,253	7,655	9,426	9,897	1,000	1,473	35,702	21,814	57,516
EUREKA	132,104	161,733	102,526	209,088	6,000	31,112	642,563	460,868	1,103,431
FERNDALE	6,967	8,529	9,954	11,027	1,000	1,641	39,118	24,305	63,423
FORTUNA	57,941	70,936	47,663	91,706	3,000	13,646	284,892	202,137	487,029
RIO DELL	16,596	20,318	17,077	26,268	1,000	3,909	85,168	57,899	143,067
TRINIDAD	1,783	2,183	6,119	2,822	1,000	420	14,327	6,220	20,547
IMPERIAL COUNTY									
BRAWLEY	129,067	158,015	100,280	204,282	6,000	30,397	628,041	450,275	1,078,316
CALEXICO	195,360	239,176	149,321	309,207	6,000	46,009	945,073	681,548	1,626,621
CALIPATRIA	37,434	45,830	32,492	59,248	2,000	8,816	185,820	130,594	316,414
EL CENTRO	219,453	268,672	167,144	347,340	6,000	51,683	1,060,291	765,599	1,825,891
HOLTVILLE	29,602	36,241	26,699	46,853	2,000	6,972	148,366	103,272	251,638
IMPERIAL	88,252	108,046	70,086	139,682	4,000	20,784	430,850	307,884	738,734
WESTMORLAND	10,960	13,419	12,908	17,348	1,000	2,581	58,216	38,238	96,454
INYO COUNTY									
BISHOP	19,293	23,620	19,072	30,535	1,000	4,544	98,063	67,306	165,369
KERN COUNTY									
ARVIN	101,919	124,778	80,196	161,313	5,000	24,003	497,208	355,562	852,770
BAKERSFIELD	1,841,857	2,254,956	1,367,343	2,915,208	10,000	433,774	8,823,139	6,425,645	15,248,784
CALIFORNIA CITY	68,600	83,986	55,548	108,577	4,000	16,156	336,868	239,324	576,192
DELANO	257,693	315,489	195,432	407,865	7,500	60,689	1,244,668	899,007	2,143,675
MARICOPA	5,607	6,864	8,948	8,874	1,000	1,320	32,612	19,559	52,172
MCFARLAND	71,214	87,186	57,482	112,714	3,000	16,772	348,368	248,443	596,810
RIDGECREST	136,345	166,925	105,664	215,801	6,000	32,111	662,846	475,665	1,138,511
SHAFTER	87,684	107,350	69,666	138,782	4,000	20,650	428,132	305,901	734,033
TAFT	45,693	55,941	38,602	72,321	2,000	10,761	225,318	159,408	384,726
TEHACHAPI	70,029	85,735	56,605	110,838	3,000	16,492	342,699	244,307	587,006
WASCO	128,606	157,450	99,938	203,552	6,000	30,288	625,834	448,665	1,074,499
KINGS COUNTY									
AVENAL	75,329	92,224	60,526	119,227	4,000	17,741	369,047	262,799	631,846
CORCORAN	120,551	147,588	93,979	190,802	6,000	28,391	587,312	420,563	1,007,874
HANFORD	271,291	332,138	205,492	429,388	3,000	63,892	1,305,201	946,448	2,251,649
LEMOORE	127,284	155,832	98,961	201,460	6,000	29,977	619,514	444,054	1,063,569
LAKE COUNTY									
CLEARLAKE	75,149	92,004	60,393	118,943	4,000	17,698	368,187	262,172	630,359
LAKEPORT	23,150	28,342	21,926	36,641	2,000	5,452	117,511	80,763	198,275
LASSEN COUNTY									
SUSANVILLE	87,193	106,749	69,303	220,592	4,000	20,535	508,372	304,189	812,561

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LOS ANGELES COUNTY									
AGOURA HILLS	103,051	126,164	81,034	163,104	5,000	24,269	502,622	359,511	862,133
ALHAMBRA	421,619	516,182	316,700	667,320	7,500	99,295	2,028,615	1,470,893	3,499,508
ARCADIA	277,170	339,335	209,841	438,692	7,500	65,276	1,337,814	966,957	2,304,771
ARTESIA	82,024	100,421	65,478	129,824	4,000	19,317	401,064	286,155	687,219
AVALON	18,112	22,174	18,199	28,667	1,000	4,266	92,417	63,187	155,604
AZUSA	240,416	294,338	182,652	380,520	6,000	56,620	1,160,547	838,736	1,999,283
BALDWIN PARK	366,273	448,422	275,756	579,720	7,500	86,261	1,763,931	1,277,807	3,041,738
BELL	178,380	218,388	136,759	282,332	6,000	42,010	863,869	622,310	1,486,179
BELLFLOWER	372,200	455,678	280,141	589,101	7,500	87,657	1,792,276	1,298,485	3,090,761
BELL GARDENS	208,677	255,480	159,172	330,284	6,000	49,145	1,008,758	728,006	1,736,764
BEVERLY HILLS	168,892	206,771	129,740	267,314	6,000	39,776	818,492	589,208	1,407,701
BRADBURY	5,456	6,680	8,836	8,635	1,000	1,285	31,892	19,034	50,926
BURBANK	510,663	625,197	382,571	808,255	10,000	120,266	2,456,953	1,781,540	4,238,492
CALABASAS	117,879	144,317	92,003	186,573	5,000	27,762	573,533	411,241	984,773
CARSON	456,653	559,073	342,616	722,770	7,500	107,546	2,196,157	1,593,115	3,789,272
CERRITOS	240,062	293,904	182,390	379,959	7,500	56,537	1,160,351	837,498	1,997,849
CLAREMONT	175,960	215,426	134,970	278,502	6,000	41,440	852,298	613,869	1,466,168
COMMERCE	63,776	78,080	51,979	100,942	3,000	15,020	312,796	222,493	535,289
COMPTON	491,793	602,095	368,612	778,388	7,500	115,822	2,364,211	1,715,709	4,079,920
COVINA	239,474	293,184	181,955	379,029	6,000	56,398	1,156,040	835,447	1,991,487
CUDAHY	119,526	146,333	93,221	189,180	6,000	28,149	582,409	416,986	999,396
CULVER CITY	196,511	240,586	150,172	311,029	6,000	46,280	950,579	685,565	1,636,144
DIAMOND BAR	277,321	339,519	209,952	438,931	7,500	65,312	1,338,535	967,482	2,306,017
DOWNEY	554,734	679,152	415,173	878,007	10,000	130,645	2,667,711	1,935,287	4,602,997
DUARTE	107,744	131,909	84,505	170,532	5,000	25,375	525,066	375,884	900,950
EL MONTE	553,296	677,391	414,109	875,731	10,000	130,306	2,660,833	1,930,270	4,591,103
EL SEGUNDO	80,872	99,011	64,627	128,001	4,000	19,046	395,557	282,138	677,695
GARDENA	295,316	361,551	223,265	467,413	7,500	69,550	1,424,594	1,030,263	2,454,857
GLENDALE	979,778	1,199,526	729,607	1,550,748	10,000	230,747	4,700,406	3,418,129	8,118,535
GLENDORA	254,394	311,451	192,992	402,643	7,500	59,912	1,228,892	887,499	2,116,391
HAWAIIAN GARDENS	72,516	88,780	58,445	114,775	4,000	17,078	355,595	252,985	608,580
HAWTHORNE	427,551	523,444	321,088	676,709	7,500	100,692	2,056,984	1,491,588	3,548,573
HERMOSA BEACH	96,201	117,777	75,966	152,262	4,000	22,656	468,862	335,613	804,474
HIDDEN HILLS	9,095	11,135	11,528	14,395	1,000	2,142	49,295	31,729	81,024
HUNTINGTON PARK	290,132	355,204	219,430	459,208	7,500	68,329	1,399,803	1,012,178	2,411,981
INDUSTRY	2,191	2,683	6,421	3,468	1,000	516	16,279	7,644	23,923
INGLEWOOD	566,719	693,825	424,040	896,978	10,000	133,468	2,725,030	1,977,101	4,702,130
IRWINDALE	6,909	8,458	9,911	10,935	1,000	1,627	38,839	24,102	62,941
LA CANADA FLINTRIDGE	99,869	122,268	78,679	158,068	5,000	23,520	487,403	348,410	835,813
LA HABRA HEIGHTS	26,522	32,470	24,420	41,978	2,000	6,246	133,636	92,526	226,162
LAKEWOOD	388,903	476,128	292,497	615,538	7,500	91,590	1,872,156	1,356,757	3,228,912
LA MIRADA	241,165	295,254	183,205	381,705	7,500	56,797	1,165,625	841,346	2,006,971
LANCASTER	763,221	934,399	569,405	1,207,992	10,000	179,746	3,664,762	2,662,632	6,327,394
LA PUENTE	196,866	241,020	150,435	311,591	6,000	46,364	952,275	686,802	1,639,077

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LA VERNE	161,298	197,474	124,123	255,295	6,000	37,987	782,177	562,716	1,344,894
LAWDALE	162,736	199,235	125,187	257,571	6,000	38,326	789,055	567,733	1,356,788
LOMITA	98,576	120,685	77,723	156,022	5,000	23,216	481,223	343,901	825,124
LONG BEACH	2,356,106	2,884,543	1,747,767	3,729,138	10,000	554,885	11,282,439	8,219,693	19,502,132
LOS ANGELES	19,583,627	23,975,921	14,492,104	30,996,080	20,000	4,612,126	93,679,858	68,320,957	162,000,815
LYNWOOD	352,256	431,262	265,387	557,535	7,500	82,960	1,696,900	1,228,908	2,925,808
MALIBU	61,730	75,576	50,466	97,704	7,500	14,538	307,514	215,358	522,872
MANHATTAN BEACH	171,486	209,947	131,659	271,420	6,000	40,387	830,900	598,259	1,429,159
MAYWOOD	137,098	167,847	106,221	216,993	6,000	32,288	666,447	478,292	1,144,739
MONROVIA	182,340	223,235	139,689	288,599	6,000	42,943	882,805	636,124	1,518,929
MONTEBELLO	310,567	380,222	234,547	491,551	7,500	73,141	1,497,527	1,083,466	2,580,993
MONTEREY PARK	298,042	364,888	225,281	471,727	7,500	70,192	1,437,629	1,039,771	2,477,400
NORWALK	511,548	626,280	383,226	809,654	10,000	120,474	2,461,181	1,784,625	4,245,806
PALMDALE	777,689	952,112	580,108	1,230,891	10,000	183,153	3,733,954	2,713,107	6,447,061
PALOS VERDES ESTATES	66,618	81,559	54,082	105,440	3,000	15,689	326,388	232,409	558,797
PARAMOUNT	274,012	335,469	207,505	433,694	7,500	64,532	1,322,712	955,940	2,278,652
PASADENA	685,142	838,808	511,645	1,084,412	10,000	161,357	3,291,365	2,390,240	5,681,604
PICO RIVERA	312,257	382,292	235,797	494,227	7,500	73,539	1,505,612	1,089,365	2,594,977
POMONA	755,982	925,537	564,050	1,196,534	10,000	178,041	3,630,143	2,637,377	6,267,520
RANCHO PALOS VERDES	209,109	256,009	159,492	330,969	6,000	49,247	1,010,826	729,514	1,740,340
REDONDO BEACH	337,628	413,352	254,565	534,382	7,500	79,514	1,626,941	1,177,874	2,804,815
ROLLING HILLS ⁽²⁾									
ROLLING HILLS ESTATES	39,192	47,983	33,793	62,032	2,000	9,230	194,231	136,730	330,961
ROSEMEAD	268,333	328,515	203,303	424,705	7,500	63,195	1,295,551	936,126	2,231,677
SAN DIMAS	165,884	203,089	127,516	262,554	6,000	39,067	804,110	578,717	1,382,827
SAN FERNANDO	119,190	145,923	92,973	188,649	6,000	28,070	580,806	415,817	996,623
SAN GABRIEL	196,395	240,443	150,086	310,845	6,000	46,253	950,022	685,158	1,635,180
SAN MARINO	65,909	80,691	53,557	104,317	3,000	15,522	322,996	229,934	552,930
SANTA CLARITA	1,095,621	1,341,351	815,303	1,734,099	10,000	258,029	5,254,404	3,822,268	9,076,672
SANTA FE SPRINGS	89,681	109,795	71,143	141,943	4,000	21,121	437,681	312,867	750,548
SANTA MONICA	454,938	556,973	341,348	720,055	7,500	107,142	2,187,956	1,587,131	3,775,087
SIERRA MADRE	53,505	65,506	44,381	84,686	3,000	12,601	263,679	186,663	450,341
SIGNAL HILL	56,712	69,431	46,753	89,761	3,000	13,356	279,013	197,849	476,863
SOUTH EL MONTE	101,122	123,802	79,607	160,052	5,000	23,815	493,398	352,783	846,180
SOUTH GATE	483,787	592,293	362,689	765,716	10,000	113,936	2,328,421	1,687,776	4,016,197
SOUTH PASADENA	126,454	154,815	98,346	200,145	6,000	29,781	615,541	441,156	1,056,697
TEMPLE CITY	177,496	217,305	136,105	280,932	6,000	41,802	859,640	619,225	1,478,866
TORRANCE	715,031	875,401	533,756	1,131,718	10,000	168,396	3,434,302	2,494,512	5,928,813
VERNON	1,020	1,249	5,555	1,615	1,000	240	10,679	3,559	14,239
WALNUT	146,490	179,345	113,168	231,857	6,000	34,500	711,359	511,055	1,222,414
WEST COVINA	524,087	641,631	392,502	829,501	10,000	123,427	2,521,149	1,828,371	4,349,520
WEST HOLLYWOOD	174,527	213,671	133,909	276,234	6,000	41,103	845,444	608,869	1,454,314
WESTLAKE VILLAGE	40,733	49,868	34,933	64,470	2,000	9,593	201,596	142,103	343,699
WHITTIER	429,193	525,455	322,303	679,308	7,500	101,079	2,064,837	1,497,317	3,562,155

Local Streets and Roads - Projected FY2018-19 Revenues

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Estimated 11 May 2017

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					^{new} Loan	TOTAL	^{new} Road Mntnc	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Repayment ⁽⁶⁾	HUTA	Rehab Acct ⁽⁷⁾	
MADERA COUNTY									
CHOWCHILLA	90,949	111,347	72,081	143,950	4,000	21,419	443,745	317,291	761,036
MADERA	318,097	389,441	240,117	503,470	7,500	74,915	1,533,540	1,109,738	2,643,277
MARIN COUNTY									
BELVEDERE	10,504	12,860	12,570	16,625	1,000	2,474	56,032	36,644	92,677
CORTE MADERA	45,397	55,578	38,383	71,852	2,000	10,691	223,901	158,374	382,275
FAIRFAX	36,151	44,259	31,543	57,218	2,000	8,514	179,686	126,120	305,806
LARKSPUR	60,462	74,023	49,528	95,697	3,000	14,239	296,950	210,934	507,884
MILL VALLEY	72,293	88,507	58,280	114,421	3,000	17,026	353,526	252,205	605,731
NOVATO	265,991	325,648	201,571	420,998	7,500	62,643	1,284,352	927,957	2,212,309
ROSS	12,277	15,031	13,882	19,432	1,000	2,891	64,513	42,831	107,344
SAN ANSELMO	62,513	76,533	51,045	98,942	3,000	14,722	306,755	218,087	524,842
SAN RAFAEL	294,330	360,343	222,535	465,852	7,500	69,317	1,419,878	1,026,822	2,446,700
SAUSALITO	35,063	42,927	30,738	55,496	2,000	8,258	174,482	122,323	296,805
TIBURON	46,169	56,524	38,954	73,074	2,000	10,873	227,595	161,069	388,664
MARIPOSA COUNTY									
MENDOCINO COUNTY									
FORT BRAGG	37,273	45,633	32,374	58,995	2,000	8,778	185,053	130,035	315,088
POINT ARENA	2,181	2,671	6,414	3,453	1,000	514	16,232	7,610	23,842
UKIAH	78,638	96,275	62,973	124,464	4,000	18,520	384,870	274,341	659,211
WILLITS	23,748	29,074	22,368	37,587	2,000	5,593	120,369	82,848	203,217
MERCED COUNTY									
ATWATER	146,047	178,804	112,841	231,157	6,000	34,396	709,245	509,513	1,218,758
DOS PALOS	26,128	31,988	24,129	41,355	2,000	6,153	131,754	91,153	222,907
GUSTINE	28,383	34,748	25,796	44,923	2,000	6,684	142,535	99,018	241,552
LIVINGSTON	67,284	82,374	54,574	106,493	3,000	15,846	329,571	234,731	564,302
LOS BANOS	191,221	234,108	146,259	302,655	6,000	45,034	925,277	667,107	1,592,384
MERCED	407,919	499,408	306,564	645,635	7,500	96,069	1,963,095	1,423,096	3,386,191
MODOC COUNTY									
ALTURAS	13,735	16,815	14,960	23,220	1,000	3,235	72,964	47,916	120,880
MONO COUNTY									
MAMMOTH LAKES	40,004	48,976	34,393	1,915,334	2,000	9,421	2,050,129	139,560	2,189,689
MONTEREY COUNTY									
CARMEL-BY-THE-SEA	18,622	22,799	18,576	29,474	1,000	4,386	94,857	64,967	159,824
DEL REY OAKS	8,094	9,909	10,788	12,811	1,000	1,906	44,508	28,238	72,746
GONZALES	41,165	50,398	35,252	65,154	2,000	9,695	203,664	143,611	347,275
GREENFIELD	84,759	103,769	67,502	134,153	4,000	19,962	414,145	295,697	709,842
KING CITY	69,091	84,587	55,911	109,354	3,000	16,272	338,214	241,036	579,250
MARINA	101,938	124,801	80,211	161,343	6,000	24,007	498,301	355,630	853,931
MONTEREY	138,998	170,173	107,626	220,000	6,000	32,735	675,532	484,919	1,160,451
PACIFIC GROVE	74,586	91,314	59,976	118,051	4,000	17,566	365,492	260,205	625,698
SALINAS	782,402	957,882	583,594	1,238,350	10,000	184,263	3,756,491	2,729,547	6,486,039
SAND CITY	1,851	2,266	6,169	2,930	1,000	436	14,652	6,458	21,110
SEASIDE	165,530	202,655	127,253	261,993	6,000	38,984	802,414	577,479	1,379,894
SOLEDAD	125,045	153,090	97,304	197,915	6,000	29,449	608,803	436,241	1,045,044

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NAPA COUNTY									
AMERICAN CANYON	98,984	121,185	78,025	156,668	5,000	23,312	483,175	345,325	828,500
CALISTOGA	25,166	30,811	23,417	39,832	2,000	5,927	127,153	87,797	214,951
NAPA	391,468	479,268	294,395	619,598	7,500	92,194	1,884,423	1,365,706	3,250,129
SAINT HELENA	29,170	35,712	26,379	46,168	2,000	6,870	146,298	101,764	248,062
YOUNTVILLE	14,512	17,767	15,535	22,969	1,000	3,418	75,201	50,628	125,828
NEVADA COUNTY									
GRASS VALLEY	62,940	77,057	51,361	99,619	3,000	14,823	308,800	219,578	528,378
NEVADA CITY	15,838	19,391	16,517	25,068	1,000	3,730	81,544	55,255	136,798
TRUCKEE	78,608	96,239	62,952	1,734,341	4,000	18,513	1,994,653	274,239	2,268,893
ORANGE COUNTY									
ALISO VIEJO	245,391	300,429	186,332	388,395	6,000	57,792	1,184,339	856,092	2,040,431
ANAHEIM	1,739,958	2,130,202	1,291,962	2,753,926	10,000	409,776	8,335,824	6,070,151	14,405,974
BREA	212,359	259,988	161,896	336,113	6,000	50,013	1,026,369	740,853	1,767,223
BUENA PARK	404,931	495,750	304,354	640,906	7,500	95,365	1,948,806	1,412,672	3,361,478
COSTA MESA	556,784	681,662	416,690	881,252	10,000	131,128	2,677,516	1,942,439	4,619,955
CYPRESS	241,670	295,873	183,579	382,504	6,000	56,916	1,166,542	843,108	2,009,650
DANA POINT	162,342	198,753	124,895	256,948	6,000	38,233	787,173	566,360	1,353,533
FOUNTAIN VALLEY	275,538	337,336	208,633	436,109	7,500	64,892	1,330,008	961,262	2,291,270
FULLERTON	692,109	847,338	516,799	1,095,439	10,000	162,998	3,324,682	2,414,545	5,739,227
GARDEN GROVE	861,404	1,054,603	642,037	1,363,391	10,000	202,869	4,134,303	3,005,160	7,139,463
HUNTINGTON BEACH	948,412	1,161,126	706,403	1,501,104	10,000	223,360	4,550,406	3,308,705	7,859,110
IRVINE	1,255,335	1,536,887	933,454	1,986,888	10,000	295,643	6,018,207	4,379,459	10,397,666
LAGUNA BEACH	114,740	140,475	89,681	181,606	6,000	27,022	559,523	400,291	959,815
LAGUNA HILLS	149,060	182,491	115,069	235,925	6,000	35,105	723,650	520,021	1,243,671
LAGUNA NIGUEL	321,342	393,414	242,518	508,606	7,500	75,679	1,549,060	1,121,060	2,670,120
LAGUNA WOODS	79,060	96,792	63,286	125,133	4,000	18,619	386,891	275,816	662,707
LA HABRA	301,530	369,158	227,862	477,248	7,500	71,013	1,454,311	1,051,941	2,506,252
LAKE FOREST	407,666	499,099	306,377	645,235	7,500	96,009	1,961,886	1,422,215	3,384,101
LA PALMA	78,011	95,507	62,510	123,472	4,000	18,372	381,872	272,155	654,027
LOS ALAMITOS	57,028	69,818	46,987	90,261	3,000	13,431	280,524	198,951	479,474
MISSION VIEJO	469,809	575,180	352,349	743,593	10,000	110,644	2,261,576	1,639,013	3,900,589
NEWPORT BEACH	413,865	506,689	310,963	655,047	7,500	97,469	1,991,533	1,443,842	3,435,376
ORANGE	687,071	841,170	513,072	1,087,465	10,000	161,812	3,300,589	2,396,968	5,697,557
PLACENTIA	253,913	310,862	192,636	401,882	7,500	59,799	1,226,592	885,821	2,112,413
RANCHO SANTA MARGARITA	235,709	288,574	179,169	373,069	6,000	55,512	1,138,033	822,312	1,960,345
SAN CLEMENTE	321,843	394,027	242,888	509,398	7,500	75,797	1,551,453	1,122,806	2,674,259
SAN JUAN CAPISTRANO	175,314	214,635	134,492	277,480	6,000	41,288	849,208	611,615	1,460,823
SANTA ANA	1,666,081	2,039,756	1,237,310	2,636,998	10,000	392,378	7,982,524	5,812,420	13,794,943
SEAL BEACH	121,838	149,165	94,932	192,840	6,000	28,694	593,469	425,054	1,018,523
STANTON	193,125	236,440	147,667	305,670	6,000	45,483	934,385	673,751	1,608,136
TUSTIN	401,870	492,003	302,090	636,061	7,500	94,644	1,934,168	1,401,994	3,336,162
VILLA PARK	28,898	35,379	26,177	45,738	2,000	6,806	144,997	100,814	245,812
WESTMINSTER	457,042	559,549	342,904	723,385	7,500	107,638	2,198,016	1,594,470	3,792,487
YORBA LINDA	328,606	402,307	247,891	520,102	7,500	77,390	1,583,795	1,146,399	2,730,194

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PLACER COUNTY									
AUBURN	68,357	83,689	55,368	108,193	3,000	16,099	334,706	238,476	573,182
COLFAX	10,047	12,301	12,233	15,902	1,000	2,366	53,848	35,051	88,900
LINCOLN	229,990	281,574	174,939	364,018	6,000	54,165	1,110,686	802,362	1,913,049
LOOMIS	32,512	39,804	28,851	51,459	2,000	7,657	162,284	113,425	275,708
ROCKLIN	293,208	358,969	221,705	464,076	7,500	69,053	1,414,511	1,022,907	2,437,417
ROSEVILLE	651,376	797,470	486,666	1,030,969	10,000	153,405	3,129,886	2,272,442	5,402,329
PLUMAS COUNTY									
PORTOLA	10,591	12,967	12,635	130,313	1,000	2,494	170,001	36,949	206,950
RIVERSIDE COUNTY									
BANNING	149,803	183,401	115,619	237,101	6,000	35,280	727,205	522,614	1,249,819
BEAUMONT	219,200	268,363	166,957	346,940	6,000	51,624	1,059,083	764,718	1,823,801
BLYTHE	101,137	123,820	79,618	160,075	5,000	23,819	493,468	352,833	846,301
CALIMESA	40,271	49,303	34,591	63,739	2,000	9,484	199,389	140,493	339,881
CANYON LAKE	51,892	63,531	43,188	82,133	3,000	12,221	255,965	181,035	437,000
CATHEDRAL CITY	263,620	322,746	199,817	417,246	7,500	62,085	1,273,014	919,685	2,192,699
COACHELLA	220,604	270,082	167,995	349,162	6,000	51,954	1,065,798	769,616	1,835,414
CORONA	799,975	979,396	596,594	1,266,164	10,000	188,401	3,840,529	2,790,853	6,631,382
DESERT HOT SPRINGS	141,126	172,778	109,200	223,368	6,000	33,236	685,709	492,343	1,178,052
EASTVALE	306,864	375,689	231,808	485,691	7,500	72,269	1,479,822	1,070,551	2,550,373
HEMET	389,010	476,258	292,576	615,707	7,500	91,615	1,872,667	1,357,130	3,229,796
INDIAN WELLS	26,294	32,191	24,251	41,616	2,000	6,192	132,544	91,730	224,273
INDIO	427,818	523,771	321,286	677,132	7,500	100,755	2,058,262	1,492,520	3,550,783
JURUPA VALLEY	476,980	583,959	357,654	754,943	10,000	112,333	2,295,870	1,664,030	3,959,900
LAKE ELSINORE	296,390	362,865	224,059	469,112	7,500	69,803	1,429,729	1,034,008	2,463,737
LA QUINTA	194,223	237,784	148,480	307,408	6,000	45,741	939,636	677,582	1,617,218
MENIFEE	432,414	529,398	324,686	684,406	7,500	101,838	2,080,242	1,508,555	3,588,796
MORENO VALLEY	997,827	1,221,623	742,958	1,579,315	10,000	234,997	4,786,721	3,481,096	8,267,817
MURRIETA	552,858	676,856	413,786	875,039	10,000	130,203	2,658,742	1,928,744	4,587,487
NORCO	131,482	160,971	102,066	208,104	6,000	30,965	639,589	458,699	1,098,287
PALM DESERT	239,688	293,446	182,113	379,367	7,500	56,449	1,158,562	836,193	1,994,755
PALM SPRINGS	226,662	277,499	172,477	358,751	6,000	53,381	1,094,771	790,752	1,885,523
PERRIS	358,169	438,500	269,761	566,893	7,500	84,352	1,725,176	1,249,535	2,974,711
RANCHO MIRAGE	87,791	107,481	69,745	138,951	4,000	20,676	428,643	306,274	734,917
RIVERSIDE	1,577,494	1,931,300	1,171,776	2,496,786	10,000	371,514	7,558,870	5,503,366	13,062,237
SAN JACINTO	231,531	283,459	176,078	366,456	6,000	54,528	1,118,052	807,735	1,925,787
TEMECULA	529,873	648,715	396,782	838,660	10,000	124,790	2,548,821	1,848,557	4,397,378
WILDOMAR	170,859	209,180	131,196	270,428	6,000	40,239	827,902	596,073	1,423,975

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SACRAMENTO COUNTY									
CITRUS HEIGHTS	419,234	513,261	314,935	663,544	7,500	98,733	2,017,207	1,462,571	3,479,778
ELK GROVE	816,036	999,060	608,476	1,291,585	10,000	192,184	3,917,342	2,846,887	6,764,229
FOLSOM	375,290	459,461	282,427	593,992	7,500	88,384	1,807,053	1,309,265	3,116,318
GALT	123,646	151,377	96,269	195,701	5,000	29,120	601,112	431,359	1,032,471
ISLETON	4,110	5,032	7,841	6,505	1,000	968	25,456	14,339	39,795
RANCHO CORDOVA	350,789	429,465	264,302	555,213	7,500	82,614	1,689,883	1,223,790	2,913,673
SACRAMENTO	2,359,628	2,888,855	1,750,373	3,734,713	10,000	555,714	11,299,283	8,231,982	19,531,265
SAN BENITO COUNTY									
HOLLISTER	177,253	217,008	135,926	280,548	6,000	41,745	858,479	618,378	1,476,856
SAN JUAN BAUTISTA	9,046	11,075	11,492	14,318	1,000	2,130	49,062	31,560	80,622
SAN BERNARDINO COUNTY									
ADELANTO	162,741	199,241	125,190	257,579	6,000	38,327	789,078	567,750	1,356,828
APPLE VALLEY	362,707	444,056	273,118	574,076	7,500	85,421	1,746,877	1,265,366	3,012,243
BARSTOW	118,350	144,894	92,351	187,319	5,000	27,873	575,786	412,885	988,671
BIG BEAR LAKE	24,384	29,853	22,839	414,120	2,000	5,743	498,939	85,068	584,007
CHINO	417,499	511,138	313,652	660,799	7,500	98,325	2,008,913	1,456,520	3,465,433
CHINO HILLS	383,160	469,097	288,249	606,449	7,500	90,238	1,844,693	1,336,723	3,181,416
COLTON	259,199	317,333	196,547	410,248	7,500	61,044	1,251,871	904,262	2,156,132
FONTANA	1,019,748	1,248,461	759,175	1,614,011	10,000	240,160	4,891,554	3,557,571	8,449,125
GRAND TERRACE	59,831	73,250	49,061	94,698	3,000	14,091	293,930	208,730	502,660
HESPERIA	452,927	554,511	339,860	716,872	7,500	106,668	2,178,337	1,580,114	3,758,451
HIGHLAND	260,627	319,082	197,603	412,509	7,500	61,380	1,258,702	909,245	2,167,946
LOMA LINDA	119,754	146,613	93,390	189,541	5,000	28,203	582,501	417,783	1,000,284
MONTCLAIR	187,951	230,105	143,840	297,480	6,000	44,264	909,640	655,700	1,565,341
NEEDLES	24,462	29,948	22,896	38,717	2,000	5,761	123,784	85,340	209,124
ONTARIO	825,287	1,010,385	615,319	1,306,226	10,000	194,363	3,961,580	2,879,159	6,840,739
RANCHO CUCAMONGA	851,434	1,042,397	634,662	1,347,612	10,000	200,521	4,086,627	2,970,380	7,057,007
REDLANDS	333,998	408,909	251,881	528,638	7,500	78,660	1,609,585	1,165,213	2,774,798
RIALTO	521,449	638,402	390,550	825,326	10,000	122,806	2,508,533	1,819,167	4,327,700
SAN BERNARDINO	1,046,935	1,281,746	779,287	1,657,042	10,000	246,563	5,021,573	3,652,419	8,673,992
TWENTYNINE PALMS	126,988	155,469	98,741	200,991	6,000	29,907	618,097	443,021	1,061,118
UPLAND	368,138	450,706	277,136	582,673	7,500	86,700	1,772,853	1,284,315	3,057,168
VICTORVILLE	600,057	734,641	448,702	949,744	10,000	141,319	2,884,463	2,093,407	4,977,870
YUCAIPA	261,278	319,879	198,085	413,540	7,500	61,533	1,261,815	911,516	2,173,331
YUCCA VALLEY	103,391	126,580	81,285	163,643	5,000	24,350	504,248	360,698	864,946

Local Streets and Roads - Projected FY2018-19 Revenues

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Estimated 11 May 2017

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Repayment ⁽⁶⁾	HUTA	Rehab Acct ⁽⁷⁾	
SAN DIEGO COUNTY									
CARLSBAD	548,656	671,711	410,677	868,388	10,000	129,214	2,638,645	1,914,083	4,552,728
CHULA VISTA	1,287,808	1,576,643	957,477	2,038,285	10,000	303,291	6,173,504	4,492,748	10,666,252
CORONADO	122,577	150,069	95,478	194,009	6,000	28,868	597,000	427,631	1,024,631
DEL MAR	20,765	25,422	20,161	32,865	1,000	4,890	105,103	72,441	177,544
EL CAJON	497,191	608,703	372,605	786,932	10,000	117,093	2,392,524	1,734,539	4,127,064
ENCINITAS	300,869	368,349	227,373	476,202	7,500	70,857	1,451,151	1,049,636	2,500,787
ESCONDIDO	732,448	896,724	546,640	1,159,286	10,000	172,498	3,517,597	2,555,275	6,072,871
IMPERIAL BEACH	133,285	163,178	103,399	210,957	6,000	31,390	648,209	464,987	1,113,195
LA MESA	291,415	356,774	220,379	461,238	7,500	68,631	1,405,937	1,016,652	2,422,589
LEMON GROVE	129,286	158,283	100,441	204,628	6,000	30,448	629,087	451,038	1,080,124
NATIONAL CITY	295,233	361,450	223,204	467,282	7,500	69,530	1,424,199	1,029,974	2,454,174
OCEANSIDE	854,821	1,046,543	637,167	1,352,972	10,000	201,318	4,102,821	2,982,194	7,085,014
POWAY	243,419	298,014	184,873	385,273	7,500	57,327	1,176,406	849,210	2,025,616
SAN DIEGO	6,761,278	8,277,725	5,006,565	10,701,446	20,000	1,592,344	32,359,357	23,587,919	55,947,276
SAN MARCOS	453,262	554,921	340,108	717,402	7,500	106,747	2,179,940	1,581,284	3,761,224
SANTEE	275,747	337,592	208,788	436,439	7,500	64,941	1,331,007	961,991	2,292,997
SOLANA BEACH	65,559	80,263	53,298	103,764	3,000	15,440	321,323	228,714	550,037
VISTA	480,473	588,236	360,238	760,472	7,500	113,156	2,310,075	1,676,217	3,986,292
SAN FRANCISCO COUNTY									
SAN FRANCISCO	4,210,182	5,154,458	3,119,350	6,663,685	20,000	991,537	20,159,212	14,687,966	34,847,178
SAN JOAQUIN COUNTY									
ESCALON	34,650	42,421	30,433	54,842	2,000	8,160	172,507	120,882	293,389
LATHROP	107,428	131,523	84,272	170,033	4,000	25,300	522,556	374,783	897,339
LODI	307,141	376,028	232,013	486,129	7,500	72,335	1,481,146	1,071,517	2,552,664
MANTECA	358,747	439,208	270,189	567,808	7,500	84,488	1,727,941	1,251,552	2,979,493
RIPON	71,535	87,579	57,719	113,222	4,000	16,847	350,901	249,561	600,463
STOCKTON	1,533,263	1,877,149	1,139,056	2,426,779	10,000	361,098	7,347,345	5,349,060	12,696,406
TRACY	433,406	530,611	325,419	685,975	7,500	102,071	2,084,982	1,512,012	3,596,994
SAN LUIS OBISPO COUNTY									
ARROYO GRANDE	86,144	105,464	68,526	136,344	4,000	20,288	420,767	300,528	721,294
ATASCADERO	150,022	183,669	115,781	237,447	6,000	35,331	728,251	523,377	1,251,628
EL PASO DE ROBLES	152,543	186,756	117,646	241,438	6,000	35,925	740,309	532,174	1,272,483
GROVER BEACH	65,088	79,686	52,950	103,018	3,000	15,329	319,069	227,070	546,139
MORRO BAY	52,091	63,775	43,335	82,448	3,000	12,268	256,918	181,730	438,648
PISMO BEACH	39,746	48,661	34,203	62,909	2,000	9,361	196,879	138,662	335,542
SAN LUIS OBISPO	224,053	274,305	170,547	354,622	6,000	52,767	1,082,294	781,650	1,863,945

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Repayment ⁽⁶⁾	HUTA	Rehab Acct ⁽⁷⁾	
SAN MATEO COUNTY									
ATHERTON	34,737	42,528	30,498	54,981	2,000	8,181	172,925	121,187	294,112
BELMONT	135,228	165,557	104,837	214,033	6,000	31,847	657,502	471,767	1,129,269
BRISBANE	22,829	27,950	21,688	36,133	1,000	5,377	114,978	79,645	194,622
BURLINGAME	144,410	176,799	111,630	228,566	6,000	34,010	701,415	503,801	1,205,216
COLMA	7,331	8,976	10,223	11,604	1,000	1,727	40,860	25,576	66,437
DALY CITY	530,238	649,162	397,052	839,236	10,000	124,876	2,550,564	1,849,828	4,400,392
EAST PALO ALTO	148,399	181,682	114,581	234,879	6,000	34,949	720,490	517,716	1,238,206
FOSTER CITY	161,303	197,480	124,126	255,303	6,000	37,988	782,201	562,733	1,344,934
HALF MOON BAY	60,866	74,517	49,826	96,335	2,000	14,334	297,879	212,341	510,219
HILLSBOROUGH	56,780	69,515	46,804	89,868	3,000	13,372	279,339	198,086	477,425
MENLO PARK	164,519	201,418	126,506	260,393	6,000	38,746	797,582	573,954	1,371,535
MILLBRAE	112,403	137,614	87,952	177,907	5,000	26,472	547,348	392,139	939,487
PACIFICA	183,676	224,871	140,677	290,713	6,000	43,257	889,194	640,785	1,529,979
PORTOLA VALLEY	23,082	28,259	21,875	36,533	1,000	5,436	116,186	80,526	196,712
REDWOOD CITY	417,781	511,483	313,860	661,245	7,500	98,391	2,010,260	1,457,503	3,467,763
SAN BRUNO	220,376	269,802	167,826	348,801	6,000	51,901	1,064,706	768,820	1,833,526
SAN CARLOS	140,932	172,540	109,056	223,060	6,000	33,191	684,779	491,665	1,176,444
SAN MATEO	498,756	610,618	373,762	789,408	10,000	117,462	2,400,006	1,739,997	4,140,003
SOUTH SAN FRANCISCO	313,778	384,153	236,922	496,633	7,500	73,898	1,512,884	1,094,670	2,607,554
WOODSIDE	27,518	33,690	25,157	43,554	2,000	6,481	138,399	96,001	234,400
SANTA BARBARA COUNTY									
BUELLTON	24,083	29,484	22,616	38,117	1,000	5,672	120,972	84,018	204,990
CARPINTERIA	67,667	82,844	54,858	107,101	3,000	15,936	331,407	236,070	567,476
GOLETA	151,751	185,787	117,060	240,185	6,000	35,739	736,522	529,411	1,265,933
GUADALUPE	35,699	43,706	31,209	56,503	2,000	8,408	177,525	124,543	302,069
LOMPOC	214,332	262,403	163,355	339,235	6,000	50,477	1,035,802	747,735	1,783,537
SANTA BARBARA	452,752	554,297	339,730	716,595	7,500	106,627	2,177,500	1,579,504	3,757,005
SANTA MARIA	507,233	620,998	380,034	802,826	10,000	119,458	2,440,549	1,769,574	4,210,123
SOLVANG	26,483	32,423	24,391	41,916	2,000	6,237	133,450	92,391	225,841

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SANTA CLARA COUNTY									
CAMPBELL	206,889	253,291	157,849	327,454	6,000	48,724	1,000,208	721,769	1,721,976
CUPERTINO	283,253	346,782	214,341	448,320	7,500	66,709	1,366,904	988,177	2,355,081
GILROY	268,036	328,153	203,084	424,236	7,500	63,125	1,294,134	935,092	2,229,226
LOS ALTOS	152,325	186,488	117,485	241,092	6,000	35,874	739,264	531,411	1,270,675
LOS ALTOS HILLS	42,064	51,498	35,917	66,577	2,000	9,906	207,962	146,747	354,709
LOS GATOS	152,436	186,625	117,567	241,269	6,000	35,900	739,798	531,801	1,271,599
MILPITAS	366,909	449,201	276,227	580,727	7,500	86,410	1,766,974	1,280,027	3,047,002
MONTE SERENO	16,883	20,669	17,289	26,721	1,000	3,976	86,539	58,899	145,438
MORGAN HILL	212,044	259,602	161,663	335,613	6,000	49,938	1,024,859	739,752	1,764,611
MOUNTAIN VIEW	378,589	463,500	284,867	599,213	7,500	89,161	1,822,829	1,320,773	3,143,603
PALO ALTO	331,375	405,697	249,940	524,485	7,500	78,042	1,597,039	1,156,060	2,753,099
SAN JOSE	5,062,879	6,198,402	3,750,146	8,013,297	20,000	1,192,355	24,237,079	17,662,752	41,899,832
SANTA CLARA	601,233	736,080	449,572	951,605	10,000	141,596	2,890,086	2,097,508	4,987,594
SARATOGA	146,815	179,743	113,409	232,372	6,000	34,576	712,916	512,191	1,225,107
SUNNYVALE	720,846	882,520	538,058	1,140,923	10,000	169,766	3,462,113	2,514,800	5,976,913
SANTA CRUZ COUNTY									
CAPITOLA	49,312	60,372	41,280	78,050	3,000	11,614	243,628	172,035	415,663
SANTA CRUZ	314,006	384,433	237,091	496,995	7,500	73,951	1,513,976	1,095,466	2,609,443
SCOTTS VALLEY	58,995	72,227	48,443	93,375	3,000	13,894	289,934	205,815	495,749
WATSONVILLE	256,964	314,597	194,893	406,711	7,500	60,517	1,241,183	896,465	2,137,648
SHASTA COUNTY									
ANDERSON	50,940	62,365	42,484	80,626	3,000	11,997	251,411	177,713	429,124
REDDING	438,371	536,690	329,092	693,834	7,500	103,240	2,108,727	1,529,334	3,638,061
SHASTA LAKE	51,125	62,591	42,620	80,918	3,000	12,040	252,294	178,357	430,651
SIERRA COUNTY									
LOYALTON	3,751	4,592	7,575	22,191	1,000	883	39,992	13,085	53,077
SISKIYOU COUNTY									
DORRIS	4,766	5,835	8,326	7,544	1,000	1,122	28,593	16,627	45,220
DUNSMUIR	8,016	9,814	10,730	38,546	1,000	1,888	69,995	27,966	97,961
ETNA	3,576	4,378	7,445	5,660	1,000	842	22,900	12,475	35,375
FORT JONES	3,449	4,223	7,352	5,460	1,000	812	22,296	12,034	34,330
MONTAGUE	7,074	8,660	10,033	11,196	1,000	1,666	39,629	24,678	64,307
MOUNT SHASTA	16,489	20,188	16,998	94,535	1,000	3,883	153,093	57,526	210,619
TULELAKE	4,907	6,008	8,430	7,767	1,000	1,156	29,267	17,119	46,385
WEED	13,453	16,470	14,752	21,293	1,000	3,168	70,136	46,933	117,068
YREKA	38,051	46,585	32,949	60,891	2,000	8,961	189,437	132,747	322,184
SOLANO COUNTY									
BENICIA	133,610	163,577	103,640	211,472	6,000	31,466	649,765	466,122	1,115,888
DIXON	92,397	113,120	73,152	146,241	4,000	21,760	450,669	322,342	773,011
FAIRFIELD	547,232	669,968	409,624	866,135	10,000	128,878	2,631,837	1,909,117	4,540,954
RIO VISTA	41,787	51,159	35,712	66,138	2,000	9,841	206,638	145,781	352,419
SUISUN CITY	141,335	173,034	109,355	223,698	6,000	33,286	686,708	493,072	1,179,780
VACAVILLE	474,503	580,926	355,821	751,021	7,500	111,750	2,281,520	1,655,386	3,936,906
VALLEJO	569,994	697,834	426,462	902,160	10,000	134,239	2,740,689	1,988,524	4,729,214

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SONOMA COUNTY									
CLOVERDALE	42,875	52,491	36,518	67,861	2,000	10,097	211,842	149,577	361,420
COTATI	35,296	43,212	30,911	55,865	2,000	8,313	175,597	123,137	298,733
HEALDSBURG	56,838	69,586	46,847	89,961	3,000	13,386	279,618	198,290	477,907
PETALUMA	293,324	359,112	221,791	464,260	7,500	69,081	1,415,068	1,023,313	2,438,382
ROHNERT PARK	204,066	249,835	155,761	322,987	6,000	48,059	986,708	711,921	1,698,629
SANTA ROSA	853,455	1,044,872	636,157	1,350,811	10,000	200,997	4,096,292	2,977,431	7,073,723
SEBASTOPOL	36,569	44,771	31,852	57,880	2,000	8,612	181,684	127,577	309,262
SONOMA	52,786	64,625	43,849	83,548	3,000	12,432	260,240	184,154	444,394
WINDSOR	131,327	160,781	101,951	207,858	6,000	30,929	638,845	458,156	1,097,001
STANISLAUS COUNTY									
CERES	229,150	280,545	174,317	362,688	6,000	53,967	1,106,667	799,430	1,906,097
HUGHSON	34,737	42,528	30,498	54,981	2,000	8,181	172,925	121,187	294,112
MODESTO	1,029,503	1,260,405	766,392	1,629,451	10,000	242,458	4,938,209	3,591,605	8,529,814
NEWMAN	52,665	64,477	43,760	83,355	3,000	12,403	259,659	183,730	443,390
OAKDALE	108,575	132,926	85,120	171,847	5,000	25,570	529,039	378,783	907,822
PATTERSON	109,751	134,366	85,990	173,708	5,000	25,847	534,662	382,884	917,546
RIVERBANK	116,178	142,235	90,745	183,882	5,000	27,361	565,401	405,308	970,709
TURLOCK	350,046	428,555	263,752	554,036	7,500	82,439	1,686,328	1,221,196	2,907,524
WATERFORD	42,695	52,271	36,385	67,576	2,000	10,055	210,983	148,950	359,933
SUTTER COUNTY									
LIVE OAK	40,548	49,642	34,796	64,177	2,000	9,549	200,713	141,459	342,172
YUBA CITY	330,622	404,775	249,383	523,293	7,500	77,865	1,593,438	1,153,433	2,746,871
TEHAMA COUNTY									
CORNING	37,230	45,580	32,341	58,925	2,000	8,768	184,844	129,882	314,727
RED BLUFF	68,386	83,724	55,390	108,239	3,000	16,106	334,845	238,578	573,424
TEHAMA	2,094	2,564	6,349	3,314	1,000	493	15,814	7,305	23,119
TRINITY COUNTY									
TULARE COUNTY									
DINUBA	119,793	146,660	93,419	189,603	5,000	28,212	582,687	417,919	1,000,606
EXETER	53,670	65,708	44,504	84,947	3,000	12,640	264,469	187,239	451,708
FARMERSVILLE	54,224	66,386	44,913	85,824	3,000	12,770	267,118	189,171	456,289
LINDSAY	62,964	77,086	51,379	99,657	3,000	14,829	308,916	219,663	528,579
PORTERVILLE	291,842	357,298	220,695	461,915	7,500	68,732	1,407,982	1,018,144	2,426,126
TULARE	308,579	377,789	233,077	488,406	7,500	72,673	1,488,024	1,076,534	2,564,558
VISALIA	632,711	774,617	472,858	1,001,426	10,000	149,009	3,040,620	2,207,323	5,247,943
WOODLAKE	37,157	45,491	32,287	58,810	2,000	8,751	184,496	129,628	314,124
TUOLUMNE COUNTY									
SONORA	23,821	29,163	22,422	37,702	1,000	5,610	119,718	83,102	202,820

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Based on State Dept of Finance statewide revenue projections as of May 2017

Estimated 11 May 2017

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					^{new} Loan	TOTAL	^{new} Road Mntnc	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Repayment ⁽⁶⁾	HUTA	Rehab Acct ⁽⁷⁾	
VENTURA COUNTY									
CAMARILLO	339,717	415,910	256,111	537,688	7,500	80,006	1,636,932	1,185,162	2,822,094
FILLMORE	75,446	92,367	60,612	119,412	4,000	17,768	369,605	263,206	632,810
MOORPARK	178,375	218,382	136,756	282,324	6,000	42,009	863,846	622,293	1,486,139
OJAI	36,326	44,473	31,673	57,495	2,000	8,555	180,523	126,730	307,252
OXNARD	1,005,668	1,231,223	748,759	1,591,726	10,000	236,844	4,824,221	3,508,452	8,332,673
PORT HUENEME	110,295	135,032	86,392	174,570	5,000	25,975	537,264	384,783	922,047
SAN BUENAVENTURA	527,410	645,700	394,960	834,761	10,000	124,210	2,537,041	1,839,964	4,377,005
SANTA PAULA	149,405	182,914	115,324	236,471	6,000	35,186	725,300	521,225	1,246,524
SIMI VALLEY	617,824	756,393	461,846	977,865	10,000	145,503	2,969,431	2,155,390	5,124,821
THOUSAND OAKS	643,078	787,310	480,528	1,017,835	10,000	151,451	3,090,202	2,243,493	5,333,695
YOLO COUNTY									
DAVIS	331,895	406,333	250,324	525,308	7,500	78,164	1,599,525	1,157,874	2,757,399
WEST SACRAMENTO	257,892	315,733	195,580	408,180	7,500	60,736	1,245,621	899,702	2,145,323
WINTERS	35,048	42,909	30,728	55,473	2,000	8,254	174,412	122,272	296,684
WOODLAND	279,483	342,166	211,552	442,353	7,500	65,821	1,348,874	975,025	2,323,899
YUBA COUNTY									
MARYSVILLE	58,650	71,805	48,187	92,829	3,000	13,813	288,284	204,612	492,896
WHEATLAND	17,097	20,931	17,447	27,060	1,000	4,026	87,561	59,645	147,206
Statewide Total	\$ 159,229,400	\$ 194,942,000	\$ 120,101,312	\$ 257,245,000	\$ 2,693,000	\$ 37,500,000	\$ 771,710,712	\$ 555,500,000	\$ 1,327,210,712

Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106, 2107 and RMRA amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 revenues. This is the price-based fuel tax rate, adjusted annually by the BOE until 2019.
6. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly installments beginning FY2017-18. Local streets and roads will be paid \$225 million: \$75 million in each year, half to cities, half to counties. See Gov Code Sec 16321.
7. Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et sec.) includes funds from the following taxes enacted by the Road Repair and Accountability Act of 2017: the 12 cent gasoline excise tax, 20 cent diesel fuel excise tax, transportation improvement fees and transportation loan repayments. FY2017-18 is a partial year of funding from these new sources. The first full year of funding will be FY2018-19.